

FTE Change Current Year to Proposed FY27 (subject to change prior to school board approval)

5/9/2026

Division/Department/School	FY26 FTE	FY27 FTE	FTE Change
Academics Division	539.6695	519.8703	-19.7992
Academic Programs	58.2069	57.2569	-0.95
Academic Programs	6	6	0
Account Specialist	1	1	0
Executive Director, Academic Programs	1	1	0
K-12 Content Lead (College Credit Prog.)	1	1	0
K-12 Content Lead (IB/AVID)	1	1	0
Project Manager	1	1	0
Teacher, TOSA General	1	1	0
AVID	6.9569	6.9569	0
AVID Assistant	6.9569	6.9569	0
Career Education & Pathway Programs	2	2	0
Director, Career & Technical Education	2	1	-1
K-12 Content Lead (CTE)	0	1	1
Check & Connect	15	15	0
Associate Educator	2.5	2.5	0
Director, Student Retention and Recovery	1	1	0
School Success Program Assistant	0.75	0.75	0
Student Support Specialist	10.25	10.25	0
Teacher, Counselor	0.5	0.5	0
GEAR Up	9.6	10.1	0.5
Account Specialist	1	1	0
Director, Counseling Services & GEAR Up	0.6	0.6	0
Project Manager	1	1	0
Teacher, Counselor	7	7.5	0.5
Guidance & Counseling Services	7.9	7.7	-0.2
Director, Counseling Services & GEAR Up	0.4	0.4	0
Teacher, Counselor	6.5	6.3	-0.2
Teacher, Counselor Spec Asgn (COSA)	1	1	0
KBEM Radio	10.75	9.5	-1.25
Digital & Social Media Comm. Spec.	1	0	-1
KBEM Program Specialist	1	1	0
KBEM Show Host	2	2	0
Program Coordinator	1	1	0
Radio Announcer	1	0.75	-0.25
Radio Broadcast Engineer	1	1	0
Radio Station Manager	1	1	0
Radio Station Music Director	1	1	0
Radio Station Program Manager	1	1	0
Radio Traffic Management Coordinator	0.75	0.75	0
Academics Division	43.75	42	-1.75
Division of Academics	1	1	0
Senior Academic Officer	1	1	0
Indian Education	23.75	25	1.25
Account Specialist	1	1	0
Director, Indian Education	1	1	0
Program Coordinator	1	1	0
Program Coordinator, Indian Education	1	1	0
School Success Program Assistant	7.75	7	-0.75
School Success Program Assistant (Elemen	3	3	0
School Success Program Assistant (High S	1	1	0
School Success Program Assistant (Middle	1	1	0

Teacher, District Program Facilitator	1	2	1
Teacher, Social Worker Spec Asgn (SWOSA)	0	1	1
Teacher, World Languages (Dakota)	2	2	0
Teacher, World Languages (Ojibwe)	4	4	0
Office of Black Student Achievement	11	9	-2
Coordinator, Educational Equity	1	1	0
Director, Office of Black Achievement	1	1	0
Engagement, Education & Outreach Spec.	4	3	-1
K-12 Content Lead	1	1	0
Program Coordinator, Student Engagement	4	3	-1
Office of Latine Achievement	8	7	-1
Coordinator, Educational Equity	1	1	0
Director, Office of Latine Achievement	1	1	0
School Success Program Assistant	6	5	-1
Community Education	308.6561	296.5008	-12.1553
Adult Education	55.1313	47.01	-8.1213
Associate Educator	9.7813	9	-0.7813
Manager, Community Education Programs	1	1	0
Office Manager	1	0.5	-0.5
Program Specialist, Community Education	5	2.76	-2.24
School Success Program Assistant	4	4	0
Security Monitor	2.55	1.35	-1.2
Teacher, Adult Basic Ed	25.6	23	-2.6
Teacher, TOSA Adult Basic Ed	6.2	5.4	-0.8
Community Education Admin	5	6	1
Accountant	1	1	0
Executive Director, Community Education	1	1	0
Graphic Artist	1	1	0
Marketing & Communications Spec, Senior	1	1	0
Office Assistant	0	1	1
Office Manager	1	1	0
Early Childhood Family Education	38.7443	38.4	-0.3443
Associate Educator	8.7443	8.4	-0.3443
Director, ECFE & Screening	1	1	0
Program Coordinator	1	1	0
Program Specialist, ECFE	1	1	0
School Success Program Assistant	4	4	0
Teacher, District Program Facilitator	2	2	0
Teacher, ECFE	18.1	18.1	0
Teacher, Parent Educator	2.9	2.9	0
Early Childhood Screening	12.038	11.3502	-0.6878
Associate Educator	4.9878	5.0939	0.1061
Program Coordinator	1	1	0
Program Specialist, Community Education	1	0	-1
School Success Program Assistant	3.6502	3.6563	0.0061
Teacher, School Nurse	1.4	1.6	0.2
ECFE Support	2.7	2.7	0
Information Assistant	0.7	0.7	0
Office Assistant	1	1	0
Office Manager	1	1	0
Minneapolis Kids	120.1925	117.8656	-2.3269
Child Care Assistant	61.76	60.51	-1.25
Family Learning Child Care Worker	33.625	33.625	0
Manager, Community Education Programs	1	1	0
Office Manager	1	1	0

Program Coordinator, Minneapolis Kids	16.8075	15.8075	-1
Program Coordinator, Student Engagement	2	1.9231	-0.0769
Program Specialist, Community Education	3	3	0
Student Information Specialist	1	1	0
Teen Parent Services	16.85	16.925	0.075
Business Financial Services Specialist	0.85	0	-0.85
Family Learning Assist Child Care Worker	6	6	0
Family Learning Child Care Worker	6	6	0
Office Manager	0	0.925	0.925
Program Coordinator	1	1	0
Program Coordinator, Minneapolis Kids	2	2	0
Program Specialist, Community Education	1	1	0
Youth & Adult Enrichment	58	56.25	-1.75
Account Specialist	2	0	-2
Associate Educator	3	3	0
Coordinator, Youth & Adult Programs	45	44.75	-0.25
Manager, Community Education Programs	1	1	0
Office Manager	0	0.5	0.5
Program Coordinator, Student Engagement	2	2	0
Program Specialist, Community Education	5	5	0
Core Academics	59.5565	54.6126	-4.9439
Core Academics	5.75	4.75	-1
Executive Director, Core Academics	1	1	0
K-12 Content Lead	1	0	-1
K-12 Content Lead (Ethnic Studies)	1	1	0
Project Coordinator	1	1	0
Swim Instructor	0.75	0.75	0
Teacher, District Program Facilitator ST	1	1	0
Extended Learning	10.4	9.7	-0.7
Account Specialist	2.8	2.8	0
Coordinator, Area Learning Centers	1	1	0
Director, Extended Learning	1	1	0
Project Coordinator, Extended Learning	1	1	0
Teacher, District Program Facilitator	4.6	3.9	-0.7
Literacy & Humanities	18	17.5	-0.5
Director, Literacy & Humanities	1	1	0
K-12 Content Lead	1	1	0
K-12 Content Lead (6-12 ELA)	1	1	0
K-12 Content Lead (Arts Programming)	1	1	0
K-12 Content Lead (K-12 Talent Develop)	1	1	0
K-12 Content Lead (K-5 Literacy)	2	2	0
K-12 Content Lead (Media)	1	0.5	-0.5
K-12 Content Lead(K-12 Social Studies E)	1	1	0
K-12 Content Lead, 6-12 Reading Interven	1	1	0
K-12 Content Lead, K-5 Literacy Interven	1	1	0
Teacher, TOSA Literacy Specialist	7	7	0
Math & Sciences	4	4	0
Director, Math & Sciences	1	1	0
K-12 Content Lead (K-12 Science)	1	1	0
K-12 Content Lead- K-5 Math	1	1	0
K-12 Content Lead, 6-12 Mathematics	1	1	0
Preschool Programs	19.6065	16.8626	-2.7439
Associate Educator	9.4065	8.2626	-1.1439
Director, Preschool Programs	1	1	0
K-12 Content Lead	2	2	0

Office Specialist, Senior	1	1	0
Teacher, Early Reading First	0.6	0.6	0
Teacher, High Five	2	2	0
Teacher, Preschool	1	1	0
Teacher, Social Worker	0.6	1	0.4
Temporary, ESP	2	0	-2
Student Engagement	1.8	1.8	0
Program Coordinator, Student Engagement	1.8	1.8	0
Multilingual & Magnet Programs	15.5	15.5	0
ESL Instruction	5.5	8.5	3
Director, ESL / Bilingual Programming	1	1	0
K-12 Content Lead (ESL)	3	3	0
Teacher, English Second Language	1.5	4.5	3
Multilingual & Magnet Programs	10	7	-3
Cultural Facilitator	1	1	0
Executive Director, Multiling. & Magnets	1	1	0
K-12 Content Lead (Magnet Arts)	1	0	-1
K-12 Content Lead (Magnet Dual Language)	1	1	0
K-12 Content Lead (Magnet Math)	1	0	-1
K-12 Content Lead (Magnet STEM/STEAM)	1	0	-1
K-12 Content Lead (World Languages)	1	1	0
Project Manager	1	1	0
Teacher, District Program Facilitator	2	2	0
Multi-Tiered System of Support	54	54	0
Instructional Specialists	21	21	0
Teacher, TOSA Instructional Specialist	21	21	0
Multi-Tiered System of Supports	4	4	0
Executive Director, MTSS	1	1	0
K-12 Content Lead (ARE)	1	1	0
K-12 Content Lead (MTSS)	1	1	0
Project Coordinator	1	1	0
PAR Mentors	20	20	0
Teacher, TOSA PAR Mentor	20	20	0
School Improvement Specialists	9	9	0
School Improvement Specialist	9	9	0
Finance Division	48.5	46.5	-2
Finance Division	48.5	46.5	-2
Accounting & Finance	1	1	0
Director of Finance-Controller	1	1	0
Accounts Payable & Vendor Support	6	6	0
Accounts Payable Specialist	3	3	0
Accounts Payable Specialist, Senior	2	2	0
Manager, Accounts Payable	1	1	0
Budget & Planning	8.5	7.5	-1
Budget Analyst	2	2	0
Budget Analyst, Senior	1	0	-1
Budget/Finance Specialist	3	3	0
Business Financial Services Specialist	0.5	0.5	0
Financial Analyst	1	1	0
Manager, Budget Planning & Analysis	1	1	0
Division of Finance	2	2	0
Executive Director, Finance	1	1	0
Senior Finance Officer	1	1	0
Financial Systems	3	3	0
Financial Systems Analyst	1	1	0

Financial Systems Analyst, Senior	1	1	0
Manager, Financial Systems	1	1	0
General Accounting	8	8	0
Accountant	4	4	0
Accountant, Senior	2	2	0
Financial Analyst, Senior	1	1	0
Manager, Accounting & Finance	1	1	0
Grant & Resource Development	2	2	0
Grant Analyst	1	1	0
Manager, Grant Funding & Resource Dvlp	1	1	0
Grants Accounting	6	5	-1
Account Specialist	1	1	0
Accountant	2	1	-1
Accountant, Senior	2	2	0
Supervisor, Accountant	1	1	0
Payroll	6	6	0
Manager, Payroll	1	1	0
Payroll Analyst	5	4	-1
Payroll Analyst, Senior	0	1	1
Procurement & Contract Management	6	6	0
Buyer, Senior	5	5	0
Director, Procurement & Supply Chain Mgt	1	1	0
Human Resources Division	100.8875	90.325	-10.5625
Human Resources Division	100.8875	90.325	-10.5625
Design & Training	6	2	-4
Coordinator, Professional Development	2	1	-1
Director, IT Design & Training	1	0	-1
Instructional Designer	3	1	-2
Division of Human Resources	3	3	0
Administrator, HR Strategic Projects	1	1	0
Executive Director, Human Resources	1	1	0
Senior Human Resources Officer	1	1	0
Grow Your Own, Apprenticeship	27.3125	24.5	-2.8125
Administrator, High School and Pre-BA Pa	1	1	0
ESP Resident, Elementary	12.1875	9.375	-2.8125
ESP Resident, Special Education	13.125	13.125	0
Teacher, TOSA General	1	1	0
Grow Your Own, Residency	17.875	14.125	-3.75
Administrator, Mpls Residency Program	1	1	0
ESP Resident, Elementary	4.6875	2.8125	-1.875
ESP Resident, Special Education	12.1875	10.3125	-1.875
Human Resources Business Partnerships	7	7	0
Director, HR Business Partners	1	1	0
Human Resources Business Partner	4	4	0
Labor Relations Analyst	2	2	0
Human Resources Business Services	12	12	0
Human Resources Business Consultant	8	8	0
Human Resources Business Specialist	2	2	0
Manager, HR Business Services	1	1	0
Recruitment Coordinator	1	0	-1
School Secretary, Senior (Cadre)	0	1	1
Human Resources Information Systems	7	7	0
Data Scientist, Senior	1	1	0
HR Information Systems Analyst	2	2	0
HR Information Systems Analyst, Senior	2	2	0

HR Information Systems Specialist, Sr	2	2	0
Talent Management	3	3	0
Administrator, Mpls Residency Program	1	1	0
Director, Talent Management	1	1	0
Project Manager	1	1	0
Teacher Development	6	6	0
Manager, Teacher Development	1	1	0
Project Coordinator	1	1	0
Teacher, District Program Facilitator	0.5	0.5	0
Teacher, District Program Facilitator (Q	1	1	0
Teacher, District Program Facilitator (S	2.5	2.5	0
Total Compensation	6	6	0
Benefits Analyst	1	1	0
Compensation Consultant	1	1	0
Coordinator, Employee Benefits	1	1	0
Coordinator, Employee Wellness	1	1	0
Coordinator, Leaves & Accommodations	1	1	0
Manager, Benefits	1	1	0
Union Leadership	5.7	5.7	0
ESP President	1	1	0
Teacher, MFT Business Agent	3.7	3.7	0
Teacher, MFT President	1	1	0
Office of the Deputy Superintendent	438.0034	453.258	15.2546
Equity & School Climate	13.535	12.6125	-0.9225
Equity & School Climate	13.535	12.6125	-0.9225
Coordinator, Equity & School Climate	6.535	5.6125	-0.9225
ESP Mentor	2	2	0
Executive Director, Equity & Climate	1	1	0
Out4Good Specialist	1	1	0
Program Coordinator, Out4Good	1	1	0
Teacher, TOSA General	2	2	0
Office of the Deputy Superintendent	37.4	37	-0.4
Athletics	2	2	0
Account Specialist	1	1	0
Director, District Athletics	1	1	0
Contract Alternatives	9.4	7	-2.4
Account Specialist	1	0	-1
Director, Contract Alternatives	1	1	0
School Secretary	0	0.5	0.5
Teacher, Counselor	1.8	0.7	-1.1
Teacher, School Nurse	0.1	0.3	0.2
Teacher, Social Worker	0.5	0.5	0
Teacher, Special Education (EBD)	2.5	0	-2.5
Teacher, Special Education (LD)	1.5	0	-1.5
Teacher, Special Education (SERT)	1	4	3
Emergency Management, Safety & Security	2	1	-1
Director, Emergency Mgmt, Safety & Sec.	1	1	0
Project Coordinator	1	0	-1
EMSS, Zone A	9	12	3
Emergency Mgmt, Safety & Security Spec.	8	8	0
Manager, Emergency Management	1	1	0
Security Monitor	0	3	3
EMSS, Zone B	9	9	0
Emergency Mgmt, Safety & Security Spec.	8	8	0
Manager, Emergency Management	1	1	0

Office of the Associate Superintendents	4	4	0
Associate Superintendent	3	3	0
Associate Superintendent, Spec. Ed & SSS	1	1	0
Office of the Deputy Superintendent	2	2	0
Deputy Superintendent	1	1	0
Office Manager	1	1	0
Research & Planning	23.75	18	-5.75
Research & Planning	1	2	1
Enrollment Analytics Scientist	0	1	1
Executive Director, Research & Planning	1	1	0
Research, Evaluation & Assessment	9	6	-3
Assessment & Evaluation Scientist	0	1	1
Data Scientist	4	0	-4
Data Scientist, Senior	1	0	-1
Data Systems & Reporting Analyst	0	1	1
Director, Research, Evaluation & Assess.	0	1	1
District Assessment Coordinator	0	1	1
Evaluation Specialist	2	0	-2
Project Manager	1	0	-1
Research & Evaluation Analyst	0	1	1
Systems Analyst, Research & Planning	1	1	0
Student Accounting	4	4	0
Student Information Analyst	3	3	0
Student Information Analyst, Lead	1	1	0
Student Placement Services	9.75	6	-3.75
Clerical, Intermittent	1	0	-1
Director, Enrollment Management	1	1	0
Office Specialist	0.75	0	-0.75
Office Specialist, Senior	1	1	0
Student Enrollment & Retention Spec.	6	4	-2
Special Education & Student Support Services	363.3184	385.6455	22.3271
Adaptive Phys Ed	17.5	17.5	0
Teacher, District Program Facilitator	0.6	0.6	0
Teacher, Physical Education (DAPE)	16.9	16.9	0
Deaf & Hard of Hearing Support	8	8	0
Teacher, Special Education (D/HH)	8	8	0
Health Services	54.4875	54.3875	-0.1
Director, Nursing Services	1	1	0
Licensed Practical Nurse	4.6875	4.6875	0
Office Specialist, Medical	1	1	0
Teacher, District Program Facilitator	1	1	0
Teacher, School Nurse	46.8	46.7	-0.1
Homeless & Highly Mobile	5.3077	5.25	-0.0577
Manager, HHM Services	0.9613	0.95	-0.0113
Program Coordinator	0.9625	0.95	-0.0125
Project Coordinator	2.8839	2.85	-0.0339
Teacher, Counselor Spec Asgn (COSA)	0.5	0.5	0
Mental Health Support	7.6	2.9	-4.7
Licensed Alcohol & Drug Counselor	1.8	0.9	-0.9
Manager, Mental Health Supports	1	1	0
Teacher, District Program Facilitator	4.8	1	-3.8
Occupational, Physical Therapists	55.8565	58.6502	2.7937
Manager, OTPT Therapist	1	1	0
Occupational Therapist Assistant	5.3565	3.4502	-1.9063
Teacher, Occupational Therapist	38.1	42.6	4.5

Teacher, Physical Therapist	11.4	11.6	0.2
Psychology Services	37.2	44.1	6.9
Manager, Psychological Services	1	1	0
Psychology Intern	0	3	3
Teacher, Psychology Services	36.2	40.1	3.9
SEA Cadre	6.3313	11.8438	5.5125
Intervener	0.1875	0.1875	0
Special Education Assistant (Cadre)	6.1438	11.6563	5.5125
Social Work Services	2	2.6	0.6
Manager, Social Work	1	1	0
Supervisor, Social Work	0	1	1
Teacher, District Program Facilitator	1	0	-1
Teacher, Social Worker Spec Asgn (SWOSA)	0	0.6	0.6
Special Ed Due Process Clerical	7	7	0
Office Manager	1	1	0
Office Specialist, Due Process	5	5	0
Office Specialist, Due Process, Senior	1	1	0
Special Ed Interpreters	14.6601	12	-2.6601
Associate Educator	13.7563	11	-2.7563
Family & Community Liaison (ESP)	0	1	1
Project Manager	0.9038	0	-0.9038
Special Ed Monitoring & Compliance	5	5	0
Director, SpecEd Compliance & Monitoring	1	1	0
Teacher, District Program Facilitator	4	4	0
Special Ed Program 1	9.5	10.5	1
Director, Special Education Programs	1	1	0
Teacher, District Program Facilitator	2	2	0
Teacher, Special Education (POHI)	1	2	1
Teacher, Special Education (Vision)	5.5	5.5	0
Special Ed Program 3	16.4688	19.4688	3
Director, Special Education Programs	1	1	0
K-12 Content Lead (Special Education)	1	1	0
Materials Coordinator	1	1	0
Office Specialist	0.5	0.5	0
School Success Program Assistant	1	1	0
Special Education Assistant (Program)	0.9688	0.9688	0
Teacher, District Program Facilitator	5	6	1
Teacher, Emeritus	2	2	0
Teacher, Music Therapist	4	6	2
Special Ed Program 4	9.4	10.4	1
Coordinator, 3rd Party Billing	1	1	0
Director, Special Education Programs	1	1	0
Teacher, District Program Facilitator	3.4	3.4	0
Teacher, Special Education (SERT)	0	1	1
Teacher, TOSA 3rd Party Trainer	4	4	0
Special Education	3	3	0
Account Clerk	1	1	0
Student Information Specialist	1	1	0
Student Information Specialist, Senior	1	1	0
Speech Language Clinicians	96.2	107.2	11
Manager, Speech and Language Srvs	1	1	0
Special Education Assistant (Program)	2	2	0
Teacher, Speech Language Clinician	93.2	104.2	11
Stable Homes, Stable Schools	6.8065	5.8452	-0.9613
Engagement, Education & Outreach Spec.	1	1	0

Manager, HHM Services	0.9613	0.9613	0
Project Coordinator	2.8839	1.9226	-0.9613
Project Coordinator, Stable Homes Stable	0.9613	0.9613	0
Teacher, Social Worker Spec Asgn (SWOSA)	1	1	0
Student Support Services	1	0	-1
Teacher, District Program Facilitator	1	0	-1
Office of the General Counsel	5	4	-1
Office of the General Counsel	5	4	-1
Office of the General Counsel	5	4	-1
Assistant General Counsel	2	2	0
Assistant General Counsel, DP & RM	1	1	0
Assistant General Counsel, Supervisory	1	0	-1
General Counsel	1	1	0
Office of the Superintendent	33.8538	26.43	-7.4238
Communications & Engagement	23.8538	18.43	-5.4238
Communications	8	6	-2
Coordinator, Creative Design Services	1	1	0
Coordinator, Media Relations	1	0	-1
Marketing & Communications Spec, Senior	3	2	-1
Translator	2	2	0
Translator, Senior	1	1	0
Communications & Engagement	2	1	-1
Executive Director, Comms. & Engage.	1	1	0
Temporary, AMP	1	0	-1
Engagement	8.6	6.6	-2
Coordinator, Engagement	1	1	0
Director, Engagement	1	1	0
Engagement, Education & Outreach Spec.	6.6	4.6	-2
Family Resource Center	5.2538	4.83	-0.4238
Coordinator, Family Resource Center	0.9225	0.83	-0.0925
Family & Community Liaison (ESP)	4.3313	4	-0.3313
Office of the Senior Executive Officer	8	6	-2
Office for Civil Rights	2	2	0
Civil Rights Compliance Investigator	1	1	0
Director, Office for Civil Rights	1	1	0
Office of the Ombudsperson	2	1	-1
Director, Office of Ombudsperson	2	1	-1
Office of the Senior Executive Officer	1	1	0
Senior Executive Officer	1	1	0
Senior Leadership Team Office Admin	3	2	-1
Executive Assistant	2	1	-1
Office Manager, Senior Leadership Team	1	1	0
Office of the Superintendent	2	2	0
Office of the Superintendent	2	2	0
Executive Assistant to Superintendent	1	1	0
Superintendent of Schools	1	1	0
Operations Division	805.075	783.375	-21.7
Culinary & Wellness Services	223.975	212.475	-11.5
Culinary & Wellness Services (CWS)	1	1	0
Executive Director, Culinary & Wellness	1	1	0
CWS, Business Operations	5.35	5.35	0
Buyer, Senior	1	1	0
Coordinator, Active Living	1	1	0
Dietitian	1	1	0
Manager, CWS Compliance & Finance	1	1	0

Temporary, Food Service	0.35	0.35	0
Training Specialist, Nutrition Services	1	1	0
CWS, Culinary Operations	3	2	-1
Coordinator, Farm to School Program	1	1	0
Manager, CWS Operations	1	1	0
Menu Administrator	1	0	-1
CWS, Distribution	14	14	0
CWS Inventory Specialist	1	1	0
Distribution Coordinator	1	1	0
Supervisor, CWS Warehouse	1	1	0
Truck Driver	5	5	0
Warehouse Specialist, Distribution	4	4	0
Warehouse Specialist, Receiving	2	2	0
CWS, Production	27.75	32	4.25
CWS Production Assistant	16.75	21	4.25
CWS Production Coordinator	3	3	0
Equipment Maintenance Technician	2	2	0
Production Cook	5	5	0
Supervisor, CWS Production	1	1	0
CWS, Site Group 1	33.625	31.875	-1.75
Food Service Assistant	12.625	9.125	-3.5
Food Service Coordinator II	0	5.5	5.5
Food Service Coordinator, Senior	2	2	0
Onsite Food Service Coordinator	7	5	-2
School Cook	9	7.25	-1.75
School Cook, Lead	2	2	0
Supervisor, Food Service Site	1	1	0
CWS, Site Group 2	35.25	32.5	-2.75
Food Service Assistant	13.375	11	-2.375
Food Service Coordinator II	0	5.625	5.625
Food Service Coordinator, Senior	2	2	0
Onsite Food Service Coordinator	7.75	4	-3.75
School Cook	8.125	5.875	-2.25
School Cook, Lead	3	3	0
Supervisor, Food Service Site	1	1	0
CWS, Site Group 3	30.625	29	-1.625
Food Service Assistant	10.625	9.75	-0.875
Food Service Coordinator II	0	5.5	5.5
Food Service Coordinator, Senior	4	4	0
Onsite Food Service Coordinator	4.75	1	-3.75
School Cook	8.25	5.75	-2.5
School Cook, Lead	2	2	0
Supervisor, Food Service Site	1	1	0
CWS, Site Group 4	37.375	35.125	-2.25
Food Service Assistant	15.75	12.75	-3
Food Service Coordinator II	0	4.625	4.625
Food Service Coordinator, Senior	2	2	0
Onsite Food Service Coordinator	8	6	-2
School Cook	9.625	7.75	-1.875
School Cook, Lead	1	1	0
Supervisor, Food Service Site	1	1	0
CWS, Site Group 5	32	26.625	-5.375
Food Service Assistant	12.125	6	-6.125
Food Service Coordinator II	0	6.25	6.25
Food Service Coordinator, Senior	2	2	0

Onsite Food Service Coordinator	6.75	4	-2.75
School Cook	8.125	6.375	-1.75
School Cook, Lead	1	1	0
Supervisor, Food Service Site	2	1	-1
CWS, Site Operations	4	3	-1
Coordinator, Catering & Retail Food Serv	1	0	-1
Graphic Artist	1	1	0
Manager, CWS Operations	1	1	0
Supervisor, Food Service Site	1	1	0
Facilities Maintenance & Operations	355.5	347	-8.5
Building Automation Shop	8	8	0
Electronics Technician (Hiring Hall)	5	5	0
Foreman, Electric LV (Hiring Hall)	2	2	0
General Foreman, Elec LV (Hiring Hall)	1	1	0
Carpenter Shop	15	15	0
Bricklayer (Hiring Hall)	1	1	0
Carpenter (Hiring Hall)	9	9	0
Foreman, Carpentry (Hiring Hall)	2	2	0
General Foreman, Carpenter (Hiring Hall)	1	1	0
Glazier (Hiring Hall)	2	2	0
Electric Shop	4	4	0
Electrician (Hiring Hall)	2	2	0
Foreman, Electrician (Hiring Hall)	1	1	0
General Foreman, Electrician (Hir. Hall)	1	1	0
Engineers, Zone 1	102	98	-4
Custodian	60	57	-3
Custodian, Second Shift Lead	5	5	0
Custodian, Senior	30	29	-1
Physical Plant Operator	6	5	-1
Special Facility Operator	0	1	1
Utility & Preventative Maintenance Spec.	1	1	0
Engineers, Zone 2	129.5	124	-5.5
Custodian	78.5	75	-3.5
Custodian, Second Shift Lead	9	9	0
Custodian, Senior	36	36	0
Physical Plant Operator	5	4	-1
Utility & Preventative Maintenance Spec.	1	0	-1
Facilities Maintenance & Operations	5	4	-1
Director, Facilities Maintenance & Ops.	1	1	0
Project Coordinator, Operations	3	3	0
Project Manager, Planning & Construction	1	0	-1
Fire Sprinkler Shop	3	3	0
Foreman, Sprinkling Systems(Hiring Hall)	3	3	0
Grounds	6	6	0
Foreman, Grounds Maintenance	1	1	0
Grounds Equipment Operator	4	4	0
Supervisor, Grounds	1	1	0
Grounds, Warehouse & Distribution	1	1	0
Manager, Warehouse and Distribution	1	1	0
Paint Shop	13	13	0
Foreman, Painters (Hiring Hall)	2	2	0
General Foreman, Painting (Hiring Hall)	1	1	0
Painter	1	1	0
Painter (Hiring Hall)	7	7	0
Plaster Tender (Hiring Hall)	1	1	0

Plasterer (Hiring Hall)	1	1	0
Pipefitting Shop	25	25	0
Foreman, Pipefitter (Hiring Hall)	3	3	0
General Foreman, Pipefitter(Hiring Hall)	1	1	0
Mechanic (Hiring Hall)	1	1	0
Pipefitter (Hiring Hall)	20	20	0
Plant Operations	6	6	0
Project Coordinator, Operations	1	1	0
Quality Assurance Field Supervisor	3	3	0
Supervisor, Physical Plant Operations	2	2	0
Plumbing Shop	9	9	0
Foreman, Plumbing (Hiring Hall)	1	1	0
General Foreman, Plumbing (Hiring Hall)	1	1	0
Plumber (Hiring Hall)	7	7	0
Roofing Shop	5	5	0
Foreman, Roofing (Hiring Hall)	1	1	0
Roofer (Hiring Hall)	4	4	0
Sheetmetal Shop	18	18	0
Foreman, Sheet Metal (Hiring Hall)	2	2	0
General Foreman, Sheet Metal (Hir.Hall)	1	1	0
Sheet Metal Worker (Hiring Hall)	15	15	0
Warehouse & Distribution	6	8	2
Foreman, Grounds Maintenance	1	1	0
Grounds Equipment Operator	4	4	0
Supervisor, Warehouse & Distribution	1	1	0
Warehouse Specialist	0	2	2
Facilities Planning, Design, & Construction	18	22	4
Capital Program Controls	2	4	2
Manager, Capital Planning & Construction	0	1	1
Office Specialist	2	2	0
Project Manager, Planning & Construction	0	1	1
Capital Project Delivery	12	12	0
Coordinator, Furniture, Fixtures & Equip	1	1	0
Manager, Capital Planning & Construction	1	1	0
Project Coordinator, Operations	2	2	0
Project Manager, Planning & Construction	8	8	0
Facilities Planning	2	4	2
Archivist	1	1	0
District Master Planner	1	1	0
Project Coordinator, Operations	0	1	1
Project Manager, Planning & Construction	0	1	1
Facilities Planning, Design, & Const.	2	2	0
Director, Facilities Design & Construct.	1	1	0
Project Manager, Planning & Construction	1	1	0
Information Technology	64	62	-2
Enterprise Applications	12	12	0
Applications Developer	2	2	0
Data Scientist	2	2	0
Database Administrator	1	1	0
Director, Enterprise Systems	1	1	0
Information Systems Analyst	4	4	0
SAP Systems Engineer	1	1	0
Transportation Information Analyst	1	1	0
Enterprise Infrastructure	12	12	0
Director, Enterprise Infrastructure	1	1	0

Server Engineer	2	2	0
Server Engineer, Senior	2	2	0
Systems & Network Engineer, Senior	1	1	0
Systems / Network Engineer	2	2	0
Systems Engineer	3	3	0
Systems Engineer, Senior	1	1	0
Information Technology Services	5	3	-2
Account Specialist	1	1	0
Executive Director, IT Services	1	1	0
IT Strategy & Process Analyst	1	1	0
Temporary, Miscellaneous	2	0	-2
IT Service Management	35	35	0
Director, IT Service Management	1	1	0
IT Asset & Inventory Control Assistant	1	1	0
IT Field Support Technician	25	25	0
IT Service Analyst	1	1	0
IT Service Desk Support Technician	7	7	0
Operations Division	7	7	0
Division of Operations	1	1	0
Senior Operations Officer	1	1	0
Environmental Health Safety	4	4	0
Manager, Environmental Health & Safety	1	1	0
Safety Specialist	3	3	0
Risk Management	2	2	0
Director, Risk Management	1	1	0
Risk Management Analyst	1	1	0
Transportation & Fleet Services	136.6	132.9	-3.7
District Communications Center	11.7	10.2	-1.5
District Communication Ctr Specialist	9.2	9.2	0
Manager, District Communications Center	1	1	0
Temporary, Miscellaneous	1.5	0	-1.5
Transportation, Administration	5	4	-1
Director, Transportation	1	0	-1
Executive Director, Transp. & Fleet Svcs	1	1	0
Management Analyst, Transportation	1	1	0
Manager, Transportation IT Operations	1	1	0
Project Coordinator	1	1	0
Transportation, Fleet Maintenance	7	7	0
Fleet Data Management Specialist	1	1	0
Fleet Maintenance Mechanic	5	5	0
Foreman, Fleet Maintenance	1	1	0
Transportation, Regular Ed Transp.	64.9	64.7	-0.2
Bus Aide	15.5	15.5	0
Manager, Transportation Operations	2	2	0
School Bus Driver	38.7	38.5	-0.2
School Bus Driver In Training	2.7	2.7	0
Transportation Dispatcher / Scheduler	6	6	0
Transportation, Special Ed Transp.	48	47	-1
Fleet Hardware Systems Technician	1	1	0
Manager, Special Educ. Transportation	1	1	0
Manager, Transportation Operations	2	2	0
Program Coordinator, Transport. Training	1	1	0
School Bus Driver	37	37	0
Temporary, Transportation	1	0	-1
Transportation Dispatcher / Scheduler	5	5	0

School Board	10	10	0
School Board	10	10	0
Schools	3735.0415	3631.7721	-103.2694
Group A	1022.7498	987.426	-35.3238
Bancroft Elementary	56.8438	55.3438	-1.5
Assistant Principal, Bancroft	1	1	0
Associate Educator	4.7	2.975	-1.725
Bilingual Program Assistant	1.5625	1.6	0.0375
Health Services Assistant	0.8188	0.8188	0
Principal, Bancroft	1	1	0
School Secretary	1	1	0
School Success Program Assistant	0.875	0.875	0
Special Education Assistant (1:1)	0.7875	0.7875	0
Special Education Assistant (Program)	4.725	4.725	0
Special Education Assistant (SERIS)	1.575	2.3625	0.7875
Teacher, Art	1	1	0
Teacher, Elementary	19	19.9	0.9
Teacher, English Second Language	4	3	-1
Teacher, High Five	2	2	0
Teacher, Interventionist (Elementary)	0	0.5	0.5
Teacher, Interventionist (Reading)	1	0	-1
Teacher, Library Media Specialist	1.5	1	-0.5
Teacher, Music	1.4	1.3	-0.1
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	3	3	0
Teacher, Special Education (SERT)	3	3	0
Teacher, TOSA General	0.9	0.8	-0.1
Teacher, World Languages (Spanish)	0	0.7	0.7
Career & Technical Education	31.9125	31.1125	-0.8
Associate Educator	0	1	1
Office Specialist	1	1	0
Principal, Career & Technical Education	1	1	0
School Success Program Assistant	1	3	2
Special Education Assistant (Program)	0.8125	0.8125	0
Teacher, CTE (Agriculture)	1	0.8	-0.2
Teacher, CTE (Automotive)	1	1	0
Teacher, CTE (Business)	1.6	2.2	0.6
Teacher, CTE (Communications Technology)	6.6	5.4	-1.2
Teacher, CTE (Education & Training)	1	0.4	-0.6
Teacher, CTE (Healthcare)	3	3	0
Teacher, CTE (Law & Public Safety)	1	1	0
Teacher, CTE (Trades & Manufacturing)	3	3	0
Teacher, Work Experience Coordinator	9.9	7.5	-2.4
Dowling Elementary	46.7938	47.4563	0.6625
Associate Educator	2.75	2	-0.75
Licensed Practical Nurse	0.8188	0.8188	0
Principal, Dowling	1	1	0
School Secretary	1	1	0
Special Education Assistant (1:1)	0.7875	0.7875	0
Special Education Assistant (Program)	7.0875	6.3	-0.7875
Special Education Assistant (SERIS)	2.3625	3.15	0.7875
Teacher, Advanced Learner	0.4	0.4	0
Teacher, Art	0.8	0.8	0
Teacher, Elementary	17.8	19.8	2

Teacher, English Second Language	1	1.5	0.5
Teacher, Interventionist (Elementary)	1.6	1	-0.6
Teacher, Library Media Specialist	0.5	1	0.5
Teacher, Music	1	1	0
Teacher, Physical Education	1.1	0.9	-0.2
Teacher, Social Worker	1	1	0
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (DCD-SP)	2	2	0
Teacher, Special Education (SERT)	2	2	0
Temporary, ESP	0.7875	0	-0.7875
FAIR High	32.3416	31.4378	-0.9038
Assistant Principal, FAIR	1	1	0
Associate Educator	1.6876	0.8438	-0.8438
Health Services Assistant	0.8188	0.8188	0
Principal, FAIR	1	1	0
School Administrative Manager	0.9038	0.9	-0.0038
School Secretary	1	1	0
School Success Program Assistant	1	1	0
Security Monitor	1	1	0
Special Education Assistant (Program)	2.5314	1.6876	-0.8438
Special Education Assistant (SERIS)	0	1.6876	1.6876
Teacher, Advanced Learner	0.3	0.3	0
Teacher, Art	1.6	1.7	0.1
Teacher, Counselor	1	1	0
Teacher, English	2	2	0
Teacher, English Second Language	0.5	0.5	0
Teacher, Health	0.3	0.2	-0.1
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Math	1.8	1.8	0
Teacher, Music	1.2	0.8	-0.4
Teacher, Science	1.8	1.8	0
Teacher, Social Studies	2.5	2.5	0
Teacher, Social Worker	1.5	1.5	0
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (SERT)	3	3	0
Teacher, Theatre/Dance	0.8	0.6	-0.2
Teacher, TOSA General	0.4	0	-0.4
Teacher, TOSA Program Lead	0	0.1	0.1
Teacher, World Languages (Spanish)	0.2	0.2	0
Folwell Elementary	71.3002	68.0001	-3.3001
Assistant Principal, Folwell	1	1	0
Associate Educator	9.3689	6.1063	-3.2626
Associate Educator (Interventionist)	1.75	0.625	-1.125
Family & Community Liaison (ESP)	1.875	1.875	0
Health Services Assistant	0.8188	0.8188	0
Principal, Folwell	1	1	0
School Secretary	1	1	0
School Success Program Assistant	0.75	0.75	0
Special Education Assistant (Program)	8.6625	7.875	-0.7875
Special Education Assistant (SERIS)	1.575	3.15	1.575
Teacher, Art	1.5	2.5	1
Teacher, Counselor	1	1	0
Teacher, Elementary	18.2	19.2	1
Teacher, English Second Language	5.5	4.5	-1

Teacher, High Five	2	2	0
Teacher, Interventionist (Elementary)	0	1.5	1.5
Teacher, Library Media Specialist	0.5	1	0.5
Teacher, Music	0.9	0.2	-0.7
Teacher, Music Therapist	0.8	0	-0.8
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1.1	1.9	0.8
Teacher, Special Education (ASD)	3	3	0
Teacher, Special Education (ECSE)	2	2	0
Teacher, Special Education (SERT)	3	3	0
Teacher, TOSA General	2	1	-1
Teacher, TOSA Instructional Specialist	1	0	-1
Heritage Academy High	15.81	16.2094	0.3994
Assistant Principal, Heritage	1	1	0
Associate Educator	0.8	2	1.2
Family & Community Liaison (ESP)	0.8	0	-0.8
Health Services Assistant	0.41	0.4094	-0.0006
Principal, Heritage	0.5	0.5	0
School Secretary, Senior	1	1	0
Security Monitor	1	1	0
Special Education Assistant (Program)	0	0.5	0.5
Teacher, Art	0.4	0.4	0
Teacher, Counselor	0.5	0.5	0
Teacher, English	1	0.8	-0.2
Teacher, English Second Language	1	1.5	0.5
Teacher, Library Media Specialist	0.5	0.2	-0.3
Teacher, Math	1	1	0
Teacher, Physical Education	0.4	0.4	0
Teacher, Science	1	1	0
Teacher, Social Studies	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (SERT)	0.5	0	-0.5
Teacher, TOSA General	1	1	0
Teacher, World Languages (Somali)	1	1	0
Hiawatha Elementary	20.4063	20.7063	0.3
Assistant Principal, Hiawatha	0.5	0.5	0
Associate Educator	0.9375	1.4375	0.5
Health Services Assistant	0.8188	0.8188	0
Principal, Hiawatha	0.5	0.5	0
School Secretary	1	1	0
Special Education Assistant (Program)	2.3625	1.575	-0.7875
Special Education Assistant (SERIS)	0.7875	1.575	0.7875
Teacher, Art	0.4	0.5	0.1
Teacher, Elementary	7	8	1
Teacher, English Second Language	0.5	0	-0.5
Teacher, Interventionist (Elementary)	1.5	1	-0.5
Teacher, Library Media Specialist	0.5	0.2	-0.3
Teacher, Music	0.5	0.5	0
Teacher, Physical Education	0.6	0.6	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (SERT)	0.5	0.5	0
Howe Elementary	24.2063	21.8188	-2.3875
Assistant Principal, Howe	0.5	0.5	0
Associate Educator	0.9375	1.4375	0.5

Health Services Assistant	0.8188	0.8188	0
Principal, Howe	0.5	0.5	0
School Secretary	1	1	0
Special Education Assistant (1:1)	0.7875	0	-0.7875
Special Education Assistant (Program)	1.575	1.575	0
Special Education Assistant (SERIS)	0.7875	0.7875	0
Teacher, Art	0.6	0.6	0
Teacher, Elementary	9	9	0
Teacher, Elementary (Resource)	0.6	0.4	-0.2
Teacher, English Second Language	1	0	-1
Teacher, Interventionist (Elementary)	0.5	0	-0.5
Teacher, Library Media Specialist	0.5	0.2	-0.3
Teacher, Music	1	0.9	-0.1
Teacher, Physical Education	0.6	0.6	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (DCD-SP)	1	1	0
Teacher, Special Education (SERT)	1.5	1.5	0
Lake Nokomis Keewaydin Elementary	30.8438	29.5313	-1.3125
Associate Educator	1.8125	0.9875	-0.825
Health Services Assistant	0.8188	0.8188	0
Principal, Keewaydin	1	1	0
School Secretary	1	1	0
Special Education Assistant (1:1)	0.7875	0	-0.7875
Special Education Assistant (Program)	3.9375	3.15	-0.7875
Special Education Assistant (SERIS)	0.7875	1.575	0.7875
Teacher, Art	0.8	0.8	0
Teacher, Elementary	12.4	12.4	0
Teacher, English Second Language	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	0.6	0.7	0.1
Teacher, Physical Education	0.8	1	0.2
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	2	2	0
Teacher, Special Education (SERT)	1	1	0
Teacher, World Languages (Spanish)	0.6	0.6	0
Lake Nokomis Wenonah Elementary	18.3313	17.0813	-1.25
Associate Educator	1.5625	1.1125	-0.45
Health Services Assistant	0.8188	0.8188	0
Principal, Wenonah	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	2.3625	1.575	-0.7875
Special Education Assistant (SERIS)	0.7875	1.575	0.7875
Teacher, Art	0	0.2	0.2
Teacher, Elementary	6	6	0
Teacher, English Second Language	0.5	0	-0.5
Teacher, Interventionist (Elementary)	0	0.1	0.1
Teacher, Library Media Specialist	0.5	0.2	-0.3
Teacher, Music	0.2	0.2	0
Teacher, Physical Education	1	0.8	-0.2
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	1	1	0
Teacher, Special Education (SERT)	0.6	0.5	-0.1
Longfellow High	16.6175	10.3875	-6.23
Associate Educator	1	0	-1
Associate Educator - Bilingual Spanish	0	0.8875	0.8875

Health Services Assistant	0.8175	0.5	-0.3175
Office Specialist	1	0	-1
Principal, Longfellow	1	1	0
School Secretary	1	1	0
School Success Program Assistant	1	1	0
Security Monitor	1	0	-1
Teacher, Art	0.3	0	-0.3
Teacher, Counselor	1	0.5	-0.5
Teacher, English	1	0.8	-0.2
Teacher, English Second Language	1	0.5	-0.5
Teacher, Interventionist (Math)	0	0.2	0.2
Teacher, Library Media Specialist	0.5	0.2	-0.3
Teacher, Math	1	0.8	-0.2
Teacher, Physical Education	0.5	0	-0.5
Teacher, Science	1	1	0
Teacher, Social Studies	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (SERT)	0.5	0	-0.5
Teacher, TOSA General	1	0	-1
Minneapolis Academy & Career Center	12.1	6.8	-5.3
School Secretary	1	0.5	-0.5
School Success Program Assistant	1	0	-1
Teacher, Art	0.5	0	-0.5
Teacher, Counselor	1	1	0
Teacher, English	1	1	0
Teacher, English Second Language	0.5	0.5	0
Teacher, Interventionist (Reading)	0.2	0.2	0
Teacher, Library Media Specialist	0.5	0.2	-0.3
Teacher, Math	1	0.6	-0.4
Teacher, Physical Education	0.5	0	-0.5
Teacher, School Nurse	0.4	0	-0.4
Teacher, Science	1	0.8	-0.2
Teacher, Social Studies	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (SERT)	0.5	0	-0.5
Teacher, TOSA Administrative	1	0	-1
MPS Online 6-12	36.6628	38.919	2.2562
Associate Educator	0.5	1.3	0.8
Family & Community Liaison (ESP)	0	0.5	0.5
Intervener	0.8438	0.8438	0
Principal, MPS Online	0.5	0.5	0
School Secretary	0.4	0.5	0.1
School Success Program Assistant	1	1.9	0.9
Special Education Assistant (Program)	4.219	3.3752	-0.8438
Teacher, Art	0.4	0.8	0.4
Teacher, Counselor	2	2.3	0.3
Teacher, English	3	3	0
Teacher, English Second Language	1	2	1
Teacher, Ethnic Studies/Humanities	1	1	0
Teacher, Health	1	1	0
Teacher, Interventionist (Math)	0.7	0.8	0.1
Teacher, Interventionist (Reading)	2	1	-1
Teacher, Library Media Specialist	0.3	0.3	0
Teacher, Math	3	3	0
Teacher, Music	0.7	0.7	0

Teacher, School Nurse	0.2	0.1	-0.1
Teacher, Science	3	3	0
Teacher, Social Studies	2.5	2.5	0
Teacher, Social Worker	1.2	1	-0.2
Teacher, Special Education (ASD)	1	1	0
Teacher, Special Education (EBD)	1	2	1
Teacher, Special Education (SERT)	3.5	3.5	0
Teacher, Theatre/Dance	0.7	0	-0.7
Teacher, TOSA Administrative	0.5	0.5	0
Teacher, TOSA Tech Integration Spec.	0.5	0.5	0
MPS Online K-5	13.9876	16.5752	2.5876
Associate Educator	0	0.1	0.1
Principal, MPS Online	0.5	0.5	0
School Secretary	0.5	0	-0.5
Special Education Assistant (Program)	1.6876	3.3752	1.6876
Teacher, Advanced Learner	0	0.1	0.1
Teacher, Art	0.2	0.2	0
Teacher, Elementary	5.7	6	0.3
Teacher, English Second Language	0.5	1	0.5
Teacher, Library Media Specialist	0.3	0.2	-0.1
Teacher, Music	0.4	0.4	0
Teacher, School Nurse	0.2	0.1	-0.1
Teacher, Social Worker	1	1	0
Teacher, Special Education	1	1	0
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (SERT)	1	1	0
Teacher, Technology	0	0.2	0.2
Teacher, Theatre/Dance	0	0.4	0.4
Northrop Elementary	32.0063	33.7688	1.7625
Associate Educator	0.9375	1	0.0625
Health Services Assistant	0.8188	0.8188	0
Principal, Northrop	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	1.575	1.575	0
Special Education Assistant (SERIS)	1.575	1.575	0
Teacher, Advanced Learner	0.4	0.4	0
Teacher, Art	0.8	0.8	0
Teacher, Elementary	16.6	17.8	1.2
Teacher, English Second Language	1	1	0
Teacher, Interventionist (Elementary)	0.2	0.2	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1.3	1.3	0
Teacher, Physical Education	0.8	0.8	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (SERT)	1.5	2	0.5
Roosevelt High	103.5284	102.032	-1.4964
Account Clerk, Senior	0.73	0	-0.73
Assistant Principal, Roosevelt	3	3	0
Associate Educator	3.5626	2.5	-1.0626
Coordinator, Public Relations	0.9038	0.8	-0.1038
Licensed Practical Nurse	0.8188	0.8188	0
Office Specialist	1	1	0
Principal, Roosevelt	1	1	0
School Athletic Director	1	1	0

School Secretary, Senior	1	1	0
School Success Program Assistant	3.5	3.5	0
Security Monitor	1	1	0
Special Education Assistant (1:1)	1.6876	1.6876	0
Special Education Assistant (Program)	10.1256	9.2818	-0.8438
Special Education Assistant (SERIS)	0	0.8438	0.8438
Teacher, Art	3	4	1
Teacher, B/B (Spanish) Language Arts	1	1	0
Teacher, B/B (Spanish) Science	1	1	0
Teacher, B/B (Spanish) Social Studies	1	1	0
Teacher, Counselor	3.5	3.5	0
Teacher, English	7.2	7.2	0
Teacher, English Second Language	5.7	5	-0.7
Teacher, Family Consumer Science	1.6	1.4	-0.2
Teacher, Health	0.6	0.6	0
Teacher, High School (AVID)	0	0.4	0.4
Teacher, Interventionist (Math)	1	1	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Math	7	7	0
Teacher, Music	1.6	1.6	0
Teacher, Physical Education	2	2	0
Teacher, Science	7.6	7.6	0
Teacher, Social Studies	7.8	7.4	-0.4
Teacher, Social Worker	3	2.8	-0.2
Teacher, Special Education (ASD)	2	2	0
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (DCD-SP)	1	1	0
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (SERT)	5.5	6	0.5
Teacher, TOSA General	3.1	2.7	-0.4
Teacher, TOSA Math Specialist	0.1	0	-0.1
Teacher, World Languages (Arabic)	0	0.2	0.2
Teacher, World Languages (French)	0.8	1	0.2
Teacher, World Languages (Spanish)	3.6	3.7	0.1
Sanford Middle	63.082	64.3381	1.2561
Assistant Principal, Sanford	1	1	0
Associate Educator	2	4	2
Licensed Practical Nurse	0.875	0.8187	-0.0563
Office Assistant	1	1	0
Principal, Sanford	1	1	0
School Secretary	1	1	0
School Success Program Assistant	0	1	1
Security Monitor	1	0	-1
Special Education Assistant (1:1)	2.3814	2.3814	0
Special Education Assistant (Program)	9.5256	6.3504	-3.1752
Special Education Assistant (SERIS)	0	1.5876	1.5876
Teacher, Art	1.9	1.9	0
Teacher, Counselor	1	1	0
Teacher, English	4.8	4.8	0
Teacher, English Second Language	1.5	1.5	0
Teacher, Health	1	1	0
Teacher, Interventionist (Reading)	0.4	0.6	0.2
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Math	4.6	5	0.4

Teacher, MS Design	1	1.3	0.3
Teacher, Music	1.4	0.8	-0.6
Teacher, Physical Education	1	1.4	0.4
Teacher, Reading	0.6	0.4	-0.2
Teacher, Science	5	4.8	-0.2
Teacher, Social Studies	4.6	4.8	0.2
Teacher, Social Worker	2	2	0
Teacher, Special Education (ASD)	2	1	-1
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (DCD-SP)	1	1	0
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (SERT)	4	5	1
Teacher, Theatre/Dance	0	0.4	0.4
Teacher, TOSA General	1	0.8	-0.2
Teacher, World Languages (Arabic)	0.6	0.8	0.2
Teacher, World Languages (Ojibwe)	0.4	0.4	0
Teacher, World Languages (Spanish)	1	1	0
Seward Elementary	61.9813	59.9313	-2.05
Assistant Principal, Seward	1	1	0
Associate Educator	6.0375	4.1	-1.9375
Bilingual Program Assistant	0.8125	0	-0.8125
Family & Community Liaison (ESP)	0.8125	0.8125	0
Health Services Assistant	0.8188	0.8188	0
Principal, Seward	1	1	0
School Secretary	1	1	0
School Success Program Assistant	2	2	0
Special Education Assistant (Program)	3.9375	3.15	-0.7875
Special Education Assistant (SERIS)	2.3625	3.15	0.7875
Teacher, Art	1	1	0
Teacher, Counselor	1	1	0
Teacher, Elementary	23.2	24.6	1.4
Teacher, English Second Language	3	2.5	-0.5
Teacher, High Five	2	2	0
Teacher, Interventionist (Reading)	2	2	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1.4	1.3	-0.1
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1.5	1	-0.5
Teacher, Special Education (EBD)	2	2	0
Teacher, Special Education (SERT)	3	4	1
Teacher, TOSA General	0.6	0	-0.6
South High	136.5911	123.6136	-12.9775
Account Clerk, Senior	1	0	-1
Assistant Principal, South	3	3	0
Associate Educator	11.7188	8.9688	-2.75
Associate Educator - Truancy	0	1	1
Family & Community Liaison (ESP)	4.25	4.6875	0.4375
Licensed Practical Nurse	0.9375	0.9375	0
Office Specialist	1	1	0
Principal, South	1	1	0
Program Coordinator, Indian Education	0.865	1	0.135
School Athletic Director	1	1	0
School Secretary, Senior	1	1	0
School Success Program Assistant	0	1	1
Security Monitor	1	1	0

Special Education Assistant (1:1)	4.219	4.219	0
Special Education Assistant (Program)	13.5008	12.657	-0.8438
Special Education Assistant (SERIS)	0	0.8438	0.8438
Teacher, Art	4	2	-2
Teacher, Counselor	6	5.5	-0.5
Teacher, English	7	7	0
Teacher, English Second Language	11	10	-1
Teacher, High School	2	1	-1
Teacher, Interventionist (Math)	1	1	0
Teacher, Interventionist (Reading)	2	2	0
Teacher, Library Media Specialist	1	1	0
Teacher, Math	7.8	5.8	-2
Teacher, Music	3	3	0
Teacher, Physical Education	2	2	0
Teacher, Reading	1	0	-1
Teacher, Science	8	6	-2
Teacher, Social Studies	8	7	-1
Teacher, Social Worker	4	4.8	0.8
Teacher, Special Education (ASD)	3	3	0
Teacher, Special Education (DCD-MM)	2	2	0
Teacher, Special Education (EBD)	2	2	0
Teacher, Special Education (LD)	1	0	-1
Teacher, Special Education (SERT)	7	7	0
Teacher, Theatre/Dance	1.7	0.6	-1.1
Teacher, TOSA Administrative	2	1	-1
Teacher, TOSA General	1	1	0
Teacher, TOSA Program Lead	0	1	1
Teacher, World Languages (French)	0.6	0.8	0.2
Teacher, World Languages (Ojibwe)	1	1	0
Teacher, World Languages (Somali)	1	0.8	-0.2
Teacher, World Languages (Spanish)	2	2	0
Sullivan PK-8	100.9218	103.1378	2.216
Assistant Principal, Anne Sullivan	1	1	0
Associate Educator	12.7692	12.4102	-0.359
Health Services Assistant	0.8188	0.8188	0
Principal, Anne Sullivan	1	1	0
School Administrative Manager	0.8463	0.8463	0
School Secretary	1	1	0
Special Education Assistant (Program)	10.2375	11.025	0.7875
Special Education Assistant (SERIS)	3.15	3.9375	0.7875
Student Support Specialist	1	1	0
Teacher, Art	1.9	1.8	-0.1
Teacher, B/B (Somali) Elementary	1	0	-1
Teacher, Building Reserve	1	0	-1
Teacher, Counselor	1	1	0
Teacher, Elementary	20.6	23.4	2.8
Teacher, English	2	2	0
Teacher, English Second Language	6.6	7	0.4
Teacher, Health	1	1	0
Teacher, High Five	2	2	0
Teacher, Interventionist (Math)	1	1	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.6	0.1
Teacher, Math	3	3	0
Teacher, Music	1.5	1.3	-0.2

Teacher, Physical Education	2	2	0
Teacher, Science	3	3	0
Teacher, Social Studies	2	2	0
Teacher, Social Worker	3	3	0
Teacher, Special Education (ASD)	6	6	0
Teacher, Special Education (ECSE)	2	2	0
Teacher, Special Education (SERT)	5	5	0
Teacher, Technology	1	1	0
Teacher, World Languages (Somali)	1	1	0
Wellstone High	25.2626	22.0188	-3.2438
Associate Educator	0	1	1
Health Services Assistant	0.8188	0.8188	0
Principal, Wellstone	0.5	0.5	0
School Secretary	1	1	0
School Success Program Assistant	1	1	0
Security Monitor	1	1	0
Special Education Assistant (1:1)	0.8438	0	-0.8438
Special Education Assistant (SERIS)	0	0.8	0.8
Teacher, Art	0.5	0.5	0
Teacher, Counselor	0.5	0.5	0
Teacher, English	0.6	0.6	0
Teacher, English Second Language	5.4	3.4	-2
Teacher, Health	0.3	0.3	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.8	0.8	0
Teacher, Math	2.7	2.6	-0.1
Teacher, Physical Education	0.3	0.2	-0.1
Teacher, Science	2	1.4	-0.6
Teacher, Social Studies	2.7	1.8	-0.9
Teacher, Social Worker	1	1	0
Teacher, Special Education (SERT)	0.5	0	-0.5
Teacher, TOSA General	1	1	0
Teacher, World Languages (Spanish)	0.8	0.8	0
Whittier Elementary	71.2188	67.2063	-4.0125
Assistant Principal, Whittier	1	1	0
Associate Educator	8.2	6.4	-1.8
Family & Community Liaison (ESP)	1	0	-1
Health Services Assistant	0.8188	0.8188	0
Principal, Whittier	1	1	0
School Secretary	1	1	0
School Success Program Assistant	2	2	0
Special Education Assistant (1:1)	1.625	1.575	-0.05
Special Education Assistant (Program)	3.25	3.15	-0.1
Special Education Assistant (SERIS)	1.625	2.3625	0.7375
Teacher, Art	1	1	0
Teacher, Counselor	1	1	0
Teacher, Elementary	24	24	0
Teacher, English Second Language	6.5	5	-1.5
Teacher, High Five	2	2	0
Teacher, Interventionist (Elementary)	1	0.5	-0.5
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.7	0.5	-0.2
Teacher, Music	1.3	1.4	0.1
Teacher, Physical Education	2	2	0
Teacher, Psychology Services	0.2	0	-0.2

Teacher, Social Worker	2	1.5	-0.5
Teacher, Special Education (EBD)	2	2	0
Teacher, Special Education (SERT)	2	3	1
Teacher, Theatre/Dance	1	1	0
Teacher, TOSA General	1	1	0
Teacher, World Languages (Spanish)	1	1	0
Group B	1311.6729	1277.4951	-34.1778
Andersen Middle	110.8188	97.5813	-13.2375
Assistant Principal, Andersen	2	2	0
Associate Educator	5.9063	5.55	-0.3563
Associate Educator - Bilingual Spanish	0.8125	0.875	0.0625
Associate Educator-Classroom	0.7875	0.5	-0.2875
Licensed Practical Nurse	0.8125	0.8188	0.0063
Office Specialist	1	1	0
Principal, Andersen	1	1	0
School Secretary	1	1	0
School Success Program Assistant	3	3	0
Special Education Assistant (Program)	11.8125	7.875	-3.9375
Special Education Assistant (SERIS)	0.7875	2.3625	1.575
Teacher, Art	2	2	0
Teacher, B/B (Spanish) Language Arts	4	3	-1
Teacher, B/B (Spanish) Science	4	3	-1
Teacher, B/B (Spanish) Social Studies	3	4	1
Teacher, Counselor	3	3	0
Teacher, English	6	5	-1
Teacher, English Second Language	13	10	-3
Teacher, Health	0	1	1
Teacher, Interventionist (Math)	2	2	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	1	0.5
Teacher, Math	7	6	-1
Teacher, MS Design	0	0.2	0.2
Teacher, Music	2	1	-1
Teacher, Physical Education	2	2	0
Teacher, Science	6.6	5.4	-1.2
Teacher, Social Studies	4.6	4.6	0
Teacher, Social Worker	3.6	4	0.4
Teacher, Special Education (ASD)	3	2	-1
Teacher, Special Education (DCD-MM)	2	2	0
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (SERT)	6	6	0
Teacher, TOSA Differentiation Specialist	0.6	0	-0.6
Teacher, TOSA General	3	1.4	-1.6
Teacher, World Languages (French)	1	0	-1
Teacher, World Languages (Spanish)	1	1	0
Anishinabe Academy Elementary	36.5376	35.4188	-1.1188
Associate Educator	4.8313	4.6	-0.2313
Health Services Assistant	0.8188	0.8188	0
Principal, Anishinabe	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	3.15	1.575	-1.575
Special Education Assistant (SERIS)	0.7875	1.575	0.7875
Student Support Specialist	1.75	1.75	0
Teacher, Advanced Learner	0.2	0.1	-0.1
Teacher, Art	1	1	0

Teacher, Counselor	1	1	0
Teacher, Elementary	11	12	1
Teacher, Emeritus	0.5	0	-0.5
Teacher, English Second Language	0.5	0	-0.5
Teacher, High Five	2	2	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.4	-0.1
Teacher, Music	0.2	0.2	0
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (SERT)	1.5	1.5	0
Teacher, TOSA Administrative	0.8	0.9	0.1
Anwatin Middle	50.3444	46.9568	-3.3876
Assistant Principal, Anwatin	1	1	0
Associate Educator	3.2752	0.8438	-2.4314
Health Services Assistant	0.8188	0.8188	0
Principal, Anwatin	1	1	0
School Secretary	1	1	0
School Success Program Assistant	4	4	0
Special Education Assistant (1:1)	0.7938	0.7938	0
Special Education Assistant (Program)	5.5566	4.7628	-0.7938
Special Education Assistant (SERIS)	0	2.6376	2.6376
Teacher, Advanced Learner	0.4	0.4	0
Teacher, Art	1	1	0
Teacher, Building Reserve	0.4	0	-0.4
Teacher, Counselor	2	1	-1
Teacher, English	2	2	0
Teacher, English Second Language	3	3	0
Teacher, Health	1	1	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.6	0.6	0
Teacher, Math	3	3	0
Teacher, MS Design	0	0.2	0.2
Teacher, Music	1	1	0
Teacher, Physical Education	1	0	-1
Teacher, Science	3	2.8	-0.2
Teacher, Social Studies	3	2.8	-0.2
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	1	2	1
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (EBD)	1	0	-1
Teacher, Special Education (SERT)	4.5	4.5	0
Teacher, TOSA General	1	0.8	-0.2
Teacher, World Languages (Spanish)	1	1	0
Barton Elementary	48.275	48.625	0.35
Assistant Principal, Barton	1	1	0
Associate Educator	1.725	1.625	-0.1
Family & Community Liaison (ESP)	0.6	0	-0.6
Licensed Practical Nurse	0.8125	0.8125	0
Principal, Barton	1	1	0
School Secretary	1	1	0
Special Education Assistant (1:1)	1.575	1.575	0
Special Education Assistant (Program)	5.5125	6.3	0.7875
Special Education Assistant (SERIS)	1.575	1.575	0

Teacher, Art	1	1	0
Teacher, Elementary	20.4	21.4	1
Teacher, Emeritus	0.875	0.3375	-0.5375
Teacher, English Second Language	1.5	1	-0.5
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1	1.4	0.4
Teacher, Physical Education	1	1	0
Teacher, Psychology Services	0	0.1	0.1
Teacher, Social Worker	1.2	1	-0.2
Teacher, Special Education (DCD-MM)	1	2	1
Teacher, Special Education (DCD-SP)	1	0	-1
Teacher, Special Education (ECSE)	2	2	0
Teacher, Special Education (SERT)	2	2	0
Bethune Elementary	47.8441	47.6566	-0.1875
Associate Educator	6.4378	6.3378	-0.1
Associate Educator (Interventionist)	2	2	0
Health Services Assistant	0.8188	0.8188	0
Principal, Bethune	1	1	0
School Secretary	1	1	0
School Success Program Assistant	1	2	1
Special Education Assistant (Program)	5.5125	3.9375	-1.575
Special Education Assistant (SERIS)	1.575	2.3625	0.7875
Teacher, Art	1	1	0
Teacher, Counselor	1	1	0
Teacher, Elementary	12	13	1
Teacher, English Second Language	1	1	0
Teacher, High Five	2	2	0
Teacher, Interventionist (Elementary)	1	1	0
Teacher, Interventionist (Reading)	0	1	1
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1	0.2	-0.8
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (DCD-SP)	1	1	0
Teacher, Special Education (EBD)	1	0	-1
Teacher, Special Education (SERT)	1	1.5	0.5
Teacher, Theatre/Dance	1	1	0
Teacher, TOSA Curriculum Specialist	1	1	0
Teacher, TOSA Literacy Specialist	1	0	-1
Bryn Mawr Elementary	78.1313	70.7313	-7.4
Associate Educator	4.4	0.8	-3.6
Associate Educator (Interventionist)	0	0.8	0.8
Bilingual Program Assistant	1.7	1.85	0.15
Health Services Assistant	0.8188	0.8188	0
Principal, Bryn Mawr	1	1	0
School Secretary	1	1	0
School Success Program Assistant	1.875	2.625	0.75
Special Education Assistant (1:1)	1.575	1.575	0
Special Education Assistant (Program)	12.6	12.6	0
Special Education Assistant (SERIS)	2.3625	2.3625	0
Teacher, American Indian Language	0.5	0	-0.5
Teacher, Art	1	1	0
Teacher, Band	0	0.3	0.3
Teacher, Building Reserve	1	1	0

Teacher, Counselor	1	0	-1
Teacher, Elementary	25.3	21	-4.3
Teacher, English Second Language	2.5	2.5	0
Teacher, High Five	1	1	0
Teacher, Interventionist (Elementary)	0	1	1
Teacher, Interventionist (Reading)	1	1	0
Teacher, Kindergarten	0	1	1
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1	1	0
Teacher, Physical Education	1	1	0
Teacher, Social Worker	2	2	0
Teacher, Special Education (ASD)	5	5	0
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (ECSE)	2	2	0
Teacher, Special Education (SERT)	4	3	-1
Teacher, TOSA Administrative	1	0	-1
Burroughs Elementary	37.1938	38.0938	0.9
Assistant Principal, Burroughs	1	1	0
Associate Educator	1	1	0
Health Services Assistant	0.8188	0.8188	0
Principal, Burroughs	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	3.15	3.15	0
Special Education Assistant (SERIS)	1.575	1.625	0.05
Teacher, Advanced Learner	0.6	0.4	-0.2
Teacher, Art	1	1	0
Teacher, Elementary	17.6	19.8	2.2
Teacher, English Second Language	0.5	0	-0.5
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1.2	1.3	0.1
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	2	2	0
Teacher, Special Education (SERT)	1.5	1.5	0
Temporary, Clerical	0.75	0	-0.75
Ella Baker PK-8	82.4501	81.3151	-1.135
Assistant Principal, Ella Baker	1	1	0
Associate Educator	8.475	5.225	-3.25
Associate Educator (Interventionist)	0	1	1
Family & Community Liaison (ESP)	1	0	-1
Licensed Practical Nurse	0.8188	0.8188	0
Principal, Ella Baker	1	1	0
School Administrative Manager	0.8463	0.8463	0
School Secretary	1	1	0
School Success Program Assistant	0.835	1	0.165
Special Education Assistant (1:1)	0.7875	0.7875	0
Special Education Assistant (Program)	6.3	6.3	0
Special Education Assistant (SERIS)	3.9375	3.9375	0
Student Support Specialist	0.25	0	-0.25
Teacher, Art	1	1	0
Teacher, Counselor	1	0.5	-0.5
Teacher, Elementary	14	16	2
Teacher, English	2	2	0
Teacher, English Second Language	6	7	1
Teacher, High Five	2	2	0

Teacher, Interventionist (Elementary)	0	1	1
Teacher, Interventionist (Math)	1	2	1
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Math	3	3	0
Teacher, Music	2.4	2.3	-0.1
Teacher, Physical Education	2	2	0
Teacher, Psychology Services	0.3	0.1	-0.2
Teacher, Reading	3	3	0
Teacher, Science	2	2	0
Teacher, Social Studies	2	2	0
Teacher, Social Worker	2	2	0
Teacher, Special Education (ASD)	1	1	0
Teacher, Special Education (DCD-MM)	1	2	1
Teacher, Special Education (DCD-SP)	1	1	0
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (SERT)	5	4	-1
Teacher, TOSA Administrative	1	0	-1
Teacher, TOSA Math Specialist	1	0	-1
Emerson Elementary	51.213	49.6069	-1.6061
Assistant Principal, Emerson	1	1	0
Associate Educator	5.8565	3.3252	-2.5313
Associate Educator, High Five	0.8313	0.8313	0
Health Services Assistant	1	0.8313	-0.1687
Office Assistant	0	0.8313	0.8313
Principal, Emerson	1	1	0
School Secretary	1	1	0
School Success Program Assistant	1	0.8313	-0.1687
Special Education Assistant (Program)	1.6626	1.6626	0
Special Education Assistant (SERIS)	1.6626	2.4939	0.8313
Teacher, Advanced Learner	0.4	0.4	0
Teacher, B/B (Spanish) Art	0.8	0.8	0
Teacher, B/B (Spanish) Elementary	18	18	0
Teacher, B/B (Spanish) High Five	1	1	0
Teacher, B/B (Spanish) Music	1	1	0
Teacher, B/B (Spanish) Phy Ed	2	2	0
Teacher, English Second Language	6	5	-1
Teacher, Interventionist (Elementary)	0.8	0.8	0
Teacher, Interventionist (Reading)	1	0.8	-0.2
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	0.4	0.4	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	1	1	0
Teacher, Special Education (SERT)	2	2.5	0.5
Teacher, Theatre/Dance	0.2	0.2	0
Teacher, TOSA General	0.1	0	-0.1
Teacher, TOSA MTSS Coordinator	0	0.4	0.4
Field Elementary	28.0126	29.7963	1.7837
Associate Educator	0.9563	0.9525	-0.0038
Health Services Assistant	0.8188	0.8188	0
Principal, Field	1	1	0
School Secretary	1	1	0
Special Education Assistant (1:1)	0.7875	0	-0.7875
Special Education Assistant (Program)	1.575	3.15	1.575
Special Education Assistant (SERIS)	1.575	1.575	0

Teacher, Art	0.6	0.6	0
Teacher, Elementary	12	13	1
Teacher, English Second Language	0.5	0	-0.5
Teacher, Library Media Specialist	0.5	1	0.5
Teacher, Music	1	1	0
Teacher, Physical Education	0.7	0.7	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	1	2	1
Teacher, Special Education (SERT)	2	2	0
Temporary, Clerical	1	0	-1
Franklin Middle	44.9817	44.0944	-0.8873
Assistant Principal, Franklin	1	1	0
Associate Educator	1	1.8438	0.8438
Bilingual Program Assistant	0.8313	0	-0.8313
Family & Community Liaison (ESP)	0	1	1
Health Services Assistant	1	0.8188	-0.1812
Principal, Franklin	1	1	0
School Secretary	1	1	0
School Success Program Assistant	2	1.6876	-0.3124
Security Monitor	1	1	0
Special Education Assistant (1:1)	2.3814	2.3814	0
Special Education Assistant (Program)	3.969	3.1752	-0.7938
Special Education Assistant (SERIS)	0	1.5876	1.5876
Teacher, Advanced Learner (Middle)	0.4	0	-0.4
Teacher, Art	0.8	0.6	-0.2
Teacher, Counselor	1.5	1.5	0
Teacher, English	3	3	0
Teacher, English Second Language	1	1	0
Teacher, Interventionist (Math)	1	1	0
Teacher, Interventionist (Reading)	1	0	-1
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Math	3	3	0
Teacher, Physical Education	1	1	0
Teacher, Reading	1.6	2	0.4
Teacher, Science	4	4	0
Teacher, Social Studies	4	4	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	2	1	-1
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (SERT)	3	3	0
Green Central Elementary	59.2426	58.6688	-0.5738
Assistant Principal, Green Central	1	1	0
Associate Educator	7.6738	6.8	-0.8738
Associate Educator (Interventionist)	0.8	0.8	0
Health Services Assistant	0.8188	0.8188	0
Principal, Green Central	1	1	0
School Secretary	1	1	0
School Success Program Assistant	0.8	0.7	-0.1
Special Education Assistant (Program)	1.575	1.575	0
Special Education Assistant (SERIS)	1.575	1.575	0
Teacher, Art	0.8	1	0.2
Teacher, B/B (Spanish) Elementary	21.4	23.4	2
Teacher, B/B (Spanish) ESL/ELL	1	1	0
Teacher, B/B (Spanish) High Five	2	2	0
Teacher, B/B (Spanish) Music	1	1	0

Teacher, B/B (Spanish) Phy Ed	0.8	1	0.2
Teacher, B/B (Spanish) Social Worker	1	1	0
Teacher, English Second Language	6	5	-1
Teacher, High Five	1	1	0
Teacher, Interventionist (Elementary)	1	0	-1
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	0.4	0.4	0
Teacher, Music Therapist	0.1	0.1	0
Teacher, Physical Education	1	1	0
Teacher, Science	1	1	0
Teacher, Special Education (Other)	1	1	0
Teacher, Special Education (SERT)	2	2	0
Hale Elementary	26.1938	29.0688	2.875
Associate Educator	1.225	1.1	-0.125
Health Services Assistant	0.8188	0.8188	0
Principal, Hale	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	1.575	1.575	0
Special Education Assistant (SERIS)	1.575	1.575	0
Teacher, Art	0.5	0.6	0.1
Teacher, Elementary	12.5	15.5	3
Teacher, English Second Language	0.5	0	-0.5
Teacher, Library Media Specialist	0.5	0.6	0.1
Teacher, Music	0.5	0.8	0.3
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	1	1	0
Teacher, Special Education (SERT)	1.5	1.5	0
Hall Academy Elementary	47.7627	48.4875	0.7248
Associate Educator	3.1252	2.9875	-0.1377
Health Services Assistant	1	0.9375	-0.0625
Office Specialist	0.9375	0.9375	0
Principal, Hall	1	1	0
School Secretary	1	1	0
School Success Program Assistant	6.625	4.875	-1.75
Special Education Assistant (Program)	6.3	7.875	1.575
Special Education Assistant (SERIS)	1.575	1.575	0
Teacher, Counselor	1	0	-1
Teacher, Elementary	11	13	2
Teacher, English Second Language	1.5	1	-0.5
Teacher, High Five	2	2	0
Teacher, Interventionist (Elementary)	1	0.6	-0.4
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	0.2	0.2	0
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	1	2	1
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (ECSE)	2	2	0
Teacher, Special Education (SERT)	2	2	0
Justice Page Middle	80.8258	80.757	-0.0688
Assistant Principal, Justice Page	2	2	0
Associate Educator	3.8439	5	1.1561

Associate Educator (Interventionist)	0.8875	0.875	-0.0125
Bilingual Program Assistant	1.95	0	-1.95
Family & Community Liaison (ESP)	0.5	0.45	-0.05
Licensed Practical Nurse	0.925	0.8188	-0.1062
Office Assistant	1	1	0
Principal, Justice Page	1	1	0
School Secretary	1	1	0
Security Monitor	1	1	0
Special Education Assistant (1:1)	2.3814	3.1752	0.7938
Special Education Assistant (Program)	7.938	4.7628	-3.1752
Special Education Assistant (SERIS)	0	3.1752	3.1752
Teacher, Advanced Learner (MS)	1	1	0
Teacher, Art	2	1.8	-0.2
Teacher, Counselor	1.8	1.8	0
Teacher, English	6	6.4	0.4
Teacher, English Second Language	4	4	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Math	6	6.6	0.6
Teacher, MS Design	0	0.4	0.4
Teacher, MS Design (College & Career)	0	0.5	0.5
Teacher, Music	2	1.8	-0.2
Teacher, Physical Education	2	2	0
Teacher, Science	7	7.3	0.3
Teacher, Social Studies	7	6.6	-0.4
Teacher, Social Worker	2	1.7	-0.3
Teacher, Special Education (ASD)	2	2	0
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (EBD)	1	0	-1
Teacher, Special Education (SERT)	5.5	5.5	0
Teacher, Theatre/Dance	1	1	0
Teacher, TOSA General	1	0.8	-0.2
Teacher, World Languages (Arabic)	0.2	0	-0.2
Teacher, World Languages (French)	0.4	0.8	0.4
Teacher, World Languages (Spanish)	2	2	0
Kenwood Elementary	40.125	41.3625	1.2375
Associate Educator	2	0.7875	-1.2125
Bilingual Program Assistant	1	0.7875	-0.2125
Family & Community Liaison (ESP)	0.56	0.5	-0.06
Health Services Assistant	0.94	1	0.06
Principal, Kenwood	1	1	0
School Secretary	1	1	0
School Success Program Assistant	0	0.7875	0.7875
Special Education Assistant (Program)	3.15	4.725	1.575
Special Education Assistant (SERIS)	1.575	1.575	0
Teacher, Advanced Learner	0.2	0.5	0.3
Teacher, Art	1	1	0
Teacher, Elementary	16	16.4	0.4
Teacher, English Second Language	2	1.5	-0.5
Teacher, Interventionist (Elementary)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1.2	1.3	0.1
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	3	3	0

Teacher, Special Education (SERT)	2	2	0
Las Estrellas Elementary	61.8878	62.3938	0.506
Assistant Principal, Las Estrellas	1	1	0
Associate Educator	7.494	6.8125	-0.6815
Associate Educator, Behavior Resource	0.9625	0.9375	-0.025
Associate Educator, Transportation	0.9375	0.9375	0
Family & Community Liaison (ESP)	1	1	0
Health Services Assistant	0.8188	0.8188	0
Principal, Las Estrellas	1	1	0
School Secretary	1	1	0
Special Education Assistant (1:1)	0.7875	0.8	0.0125
Special Education Assistant (Program)	5.5125	6.3875	0.875
Special Education Assistant (SERIS)	1.575	1.6	0.025
Teacher, Advanced Learner, B/B Elementar	0.2	0.2	0
Teacher, B/B (Spanish) Art	1	1	0
Teacher, B/B (Spanish) Counselor	1	1	0
Teacher, B/B (Spanish) Elementary	17	18	1
Teacher, B/B (Spanish) ESL/ELL	6	5	-1
Teacher, B/B (Spanish) High Five	2	2	0
Teacher, B/B (Spanish) Music	1	1	0
Teacher, B/B (Spanish) Phy Ed	1	1	0
Teacher, B/B (Spanish) Science	1	1	0
Teacher, Building Reserve	0.8	0	-0.8
Teacher, High Five	1	1	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.7	0.2
Teacher, Music	0.3	0.2	-0.1
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	1	2	1
Teacher, Special Education (ECSE)	2	2	0
Teacher, Special Education (SERT)	2	2	0
Lyndale Elementary	68.95	65.425	-3.525
Assistant Principal, Lyndale	1	1	0
Associate Educator	8.9	10.05	1.15
Associate Educator (Interventionist)	1.75	1.7	-0.05
Family & Community Liaison (ESP)	1	1	0
Health Services Assistant	0.875	0.875	0
Office Assistant	0.875	0.8	-0.075
Principal, Lyndale	1	1	0
School Secretary	1	1	0
School Success Program Assistant	0.875	0	-0.875
Special Education Assistant (Program)	6.3	4.725	-1.575
Special Education Assistant (SERIS)	1.575	1.575	0
Teacher, Advanced Learner	0.2	0.2	0
Teacher, Art	1	1	0
Teacher, Elementary	19	18.7	-0.3
Teacher, English Second Language	6	4.5	-1.5
Teacher, High Five	3	3	0
Teacher, Interventionist (Elementary)	1	1	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	1	1	0
Teacher, Music	1.5	1.3	-0.2
Teacher, Physical Education	1	1	0
Teacher, Preschool	1	1	0
Teacher, Psychology Services	0.1	0	-0.1

Teacher, Social Worker	2	2	0
Teacher, Special Education (ASD)	3	3	0
Teacher, Special Education (SERT)	2	2	0
Teacher, World Languages (Somali)	1	1	0
Marcy Elementary	59.7188	64.5938	4.875
Assistant Principal, Marcy	1	1	0
Associate Educator	6.85	6.85	0
Health Services Assistant	0.8188	0.8188	0
Office Assistant	0.5	0.75	0.25
Principal, Marcy	1	1	0
School Secretary	1	1	0
School Success Program Assistant	0.9	0.9	0
Special Education Assistant (1:1)	0.7875	0.7875	0
Special Education Assistant (Program)	6.3	4.725	-1.575
Special Education Assistant (SERIS)	2.3625	2.3625	0
Teacher, Advanced Learner	0.5	0.2	-0.3
Teacher, Art	1	1	0
Teacher, Band	0.3	1	0.7
Teacher, Dance	1	1	0
Teacher, Elementary	17	23	6
Teacher, English Second Language	2.5	1.5	-1
Teacher, High Five	2	2	0
Teacher, Interventionist (Elementary)	0.9	1.9	1
Teacher, Interventionist (Math)	0.5	0.5	0
Teacher, Interventionist (Reading)	1	0.5	-0.5
Teacher, Library Media Specialist	0.5	1	0.5
Teacher, Music	0.7	1	0.3
Teacher, Physical Education	1	1	0
Teacher, Psychology Services	0.3	0	-0.3
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	4	3.5	-0.5
Teacher, Special Education (SERT)	3	3	0
Teacher, Theatre/Dance	1	1	0
Teacher, TOSA General	0	0.3	0.3
Nellie Stone Johnson Elementary	54.6565	47.9188	-6.7377
Assistant Principal, Nellie Stone	1	1	0
Associate Educator	5.7252	4.7	-1.0252
Associate Educator (Interventionist)	1.6	0	-1.6
Health Services Assistant	0.8188	0.8188	0
Office Specialist	0.8	0	-0.8
Principal, Nellie Stone Johnson	1	1	0
School Secretary	1	1	0
School Success Program Assistant	0.9	1.6	0.7
Special Education Assistant (Program)	3.9375	4.725	0.7875
Special Education Assistant (SERIS)	1.575	1.575	0
Teacher, Advanced Learner	0.2	0	-0.2
Teacher, Art	1	1	0
Teacher, B/B (Spanish) Elementary	0.9	0	-0.9
Teacher, Building Reserve	1	0	-1
Teacher, Counselor	1	0.9	-0.1
Teacher, Elementary	14	14	0
Teacher, English Second Language	3	2	-1
Teacher, High Five	2	2	0
Teacher, Interventionist (Math)	1	0	-1
Teacher, Interventionist (Reading)	2	2	0

Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	0.3	0.2	-0.1
Teacher, Physical Education	1	1	0
Teacher, Psychologist Spec Asgn (PSYOSA)	0	0.4	0.4
Teacher, Psychology Services	0.6	0	-0.6
Teacher, Science	0	1	1
Teacher, Social Worker	2	1	-1
Teacher, Special Education (ASD)	1	2	1
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (SERT)	2	2	0
Teacher, TOSA Administrative	0.8	0	-0.8
Teacher, TOSA General	1	0	-1
Teacher, TOSA Math Specialist	0	0.5	0.5
North High	77.2065	69.1006	-8.1059
Account Specialist	1	0.8	-0.2
Assistant Principal, North	1	1	0
Associate Educator	1	0	-1
Associate Educator (Spanish/Bilingual)	1	1	0
Family & Community Liaison (ESP)	1.6626	1.6	-0.0626
Licensed Practical Nurse	0.8125	0.8188	0.0063
Office Assistant	1	1	0
Principal, North	1	1	0
Program Coordinator, Student Engagement	1	1	0
School Athletic Director	1	1	0
School Secretary, Senior	1	1	0
School Success Program Assistant	4	4	0
Security Monitor	1	1	0
Special Education Assistant (1:1)	0.8438	0.8438	0
Special Education Assistant (Program)	10	6.7504	-3.2496
Special Education Assistant (SERIS)	1.6876	1.6876	0
Teacher, Art	1	1	0
Teacher, Counselor	2	2	0
Teacher, Dance	1	1	0
Teacher, English	5.4	5.1	-0.3
Teacher, English Second Language	3	3	0
Teacher, Health	1	1	0
Teacher, Interventionist (Math)	1	1	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	1	1	0
Teacher, Math	5	4	-1
Teacher, Music	1	1	0
Teacher, Physical Education	1	1	0
Teacher, Science	5	4	-1
Teacher, Social Studies	4.8	5	0.2
Teacher, Social Worker	2	2	0
Teacher, Special Education (ASD)	2	2	0
Teacher, Special Education (DCD-MM)	1	0	-1
Teacher, Special Education (DCD-SP)	1	1	0
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (SERT)	4	4.5	0.5
Teacher, Theatre/Dance	0.4	0	-0.4
Teacher, TOSA General	1.6	1.2	-0.4
Teacher, World Languages (Spanish)	2	1.8	-0.2
Washburn High	119.301	119.8422	0.5412
Account Clerk, Senior	1	1	0

Assistant Principal, Washburn	3	3	0
Associate Educator	5	5.875	0.875
Associate Educator (Behavior Resource)	2	2	0
Family & Community Liaison (ESP)	0	1	1
Licensed Practical Nurse	0.8188	0.8188	0
Office Specialist	2	2	0
Principal, Washburn	1	1	0
School Athletic Director	1	1	0
School Secretary, Senior	1	1	0
Security Monitor	1	1	0
Special Education Assistant (1:1)	3.3752	3.3752	0
Special Education Assistant (Program)	12.707	11.8732	-0.8338
Teacher, Art	2.3	2	-0.3
Teacher, Counselor	4	4	0
Teacher, Emeritus	0.4	0	-0.4
Teacher, English	8.6	8.4	-0.2
Teacher, English Second Language	7	7	0
Teacher, Health	1	1	0
Teacher, Interventionist (Reading)	1	1.6	0.6
Teacher, Library Media Specialist	1	1	0
Teacher, Math	10.2	9	-1.2
Teacher, Music	2.4	2.6	0.2
Teacher, Physical Education	2	2	0
Teacher, Science	10	10	0
Teacher, Social Studies	10.5	10.8	0.3
Teacher, Social Worker	4	4.3	0.3
Teacher, Special Education (ASD)	3	2	-1
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (DCD-SP)	1	0	-1
Teacher, Special Education (EBD)	2	2	0
Teacher, Special Education (SERT)	6	8	2
Teacher, Theatre/Dance	0.2	0.5	0.3
Teacher, TOSA General	1.6	1.4	-0.2
Teacher, World Languages (Arabic)	0.6	0.6	0
Teacher, World Languages (French)	0.8	1.2	0.4
Teacher, World Languages (Spanish)	4.8	4.5	-0.3
Group C	1069.0576	1030.599	-38.4586
Anthony Middle	51.0854	52.0766	0.9912
Assistant Principal, Anthony	1	1	0
Associate Educator	1.8638	2.8638	1
Licensed Practical Nurse	0.865	0.85	-0.015
Office Assistant	1	1	0
Principal, Anthony	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	5.5566	2.3814	-3.1752
Special Education Assistant (SERIS)	0	2.3814	2.3814
Teacher, Art	1.5	1.7	0.2
Teacher, Counselor	1	2	1
Teacher, English	5.7	6	0.3
Teacher, English Second Language	1.3	1	-0.3
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Math	5	5	0
Teacher, Music	1.8	1.9	0.1
Teacher, Physical Education	1	1.6	0.6
Teacher, Science	6	6	0

Teacher, Social Studies	4.4	4.6	0.2
Teacher, Social Worker	1	1.4	0.4
Teacher, Special Education (ASD)	1	1	0
Teacher, Special Education (DCD-MM)	1	0	-1
Teacher, Special Education (EBD)	1	0	-1
Teacher, Special Education (SERT)	3	3.5	0.5
Teacher, TOSA General	1	0.8	-0.2
Teacher, World Languages (French)	1	1	0
Teacher, World Languages (Japanese)	1	1	0
Teacher, World Languages (Spanish)	0.6	0.6	0
Armatage Elementary	39.9563	42.9923	3.036
Associate Educator	0.9875	1.6235	0.636
Health Services Assistant	0.8125	0.8188	0.0063
Principal, Armatage	1	1	0
School Secretary	1	1	0
Special Education Assistant (1:1)	1.575	1.575	0
Special Education Assistant (Program)	6.3	6.3	0
Special Education Assistant (SERIS)	0.7813	1.575	0.7937
Teacher, Advanced Learner	0.2	0.4	0.2
Teacher, Art	1	1	0
Teacher, Elementary	16	17	1
Teacher, English Second Language	0.5	0.5	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1.3	1.3	0
Teacher, Physical Education	1.2	1	-0.2
Teacher, Social Worker	1.3	1	-0.3
Teacher, Special Education (ASD)	2	2	0
Teacher, Special Education (ECSE)	2	2	0
Teacher, Special Education (SERT)	1.5	2	0.5
Teacher, Technology	0	0.4	0.4
Camden High	106.031	91.4961	-14.5349
Assistant Principal, Camden	2	2	0
Associate Educator	9.8438	7.8765	-1.9673
Coordinator, Public Relations	0.9238	0	-0.9238
Family & Community Liaison (ESP)	0	3	3
Health Services Assistant	0.8188	0.8188	0
Office Specialist	2	1	-1
Principal, Camden	1	1	0
School Athletic Director	1	1	0
School Secretary, Senior	1	1	0
School Success Program Assistant	9	4	-5
Security Monitor	1	1	0
Special Education Assistant (1:1)	1.6876	2.5314	0.8438
Special Education Assistant (Program)	12.657	8.438	-4.219
Special Education Assistant (SERIS)	0	2.5314	2.5314
Teacher, Art	1.8	1.6	-0.2
Teacher, Counselor	3	2.5	-0.5
Teacher, English	5	4.6	-0.4
Teacher, English Second Language	6.6	5	-1.6
Teacher, High School	2	3.2	1.2
Teacher, Interventionist (Math)	1	1	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Math	5	4	-1
Teacher, Music	1.8	0.6	-1.2

Teacher, Physical Education	1.8	1	-0.8
Teacher, Psychologist Spec Asgn (PSYOSA)	0	0.8	0.8
Teacher, Psychology Services	0.8	0	-0.8
Teacher, Science	5	4	-1
Teacher, Social Studies	5	5.2	0.2
Teacher, Social Worker	3	3	0
Teacher, Special Education (ASD)	1	2	1
Teacher, Special Education (DCD-MM)	2	1	-1
Teacher, Special Education (EBD)	2	1	-1
Teacher, Special Education (LD)	1	1	0
Teacher, Special Education (SERT)	5	5.5	0.5
Teacher, Theatre/Dance	0.8	0.2	-0.6
Teacher, TOSA General	3	2.6	-0.4
Teacher, World Languages (Chinese)	1.4	1.4	0
Teacher, World Languages (French)	0.2	0	-0.2
Teacher, World Languages (Hmong)	1	1	0
Teacher, World Languages (Spanish)	1.4	1.6	0.2
Temporary, Clerical	1	0	-1
Cityview Elementary	52.5877	47.8364	-4.7513
Associate Educator	5.1376	4.1926	-0.945
Health Services Assistant	0.8188	0.8188	0
Principal, Cityview	1	1	0
School Secretary	1	1	0
School Success Program Assistant	2.9063	2.7	-0.2063
Special Education Assistant (1:1)	0.7875	0	-0.7875
Special Education Assistant (Program)	9.45	9.45	0
Special Education Assistant (SERIS)	0.7875	1.575	0.7875
Teacher, Advanced Learner	0.2	0.1	-0.1
Teacher, Building Reserve	1	0	-1
Teacher, Counselor	1	0.6	-0.4
Teacher, Elementary	11	10.8	-0.2
Teacher, English Second Language	1.5	1	-0.5
Teacher, High Five	1	1	0
Teacher, Interventionist (Elementary)	0	1	1
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.2	-0.3
Teacher, Music	1	1	0
Teacher, Music Therapist	0.2	0	-0.2
Teacher, Physical Education	1	0.6	-0.4
Teacher, Social Worker	2	1	-1
Teacher, Special Education (ASD)	4	4	0
Teacher, Special Education (ECSE)	2	2	0
Teacher, Special Education (SERT)	2	2	0
Teacher, TOSA General	1.3	0.8	-0.5
Edison High	111.1954	102.7328	-8.4626
Assistant Principal, Edison	2	2	0
Associate Educator	6.375	4	-2.375
Licensed Practical Nurse	0.8188	0.8188	0
Office Assistant	2	2	0
Principal, Edison	1	1	0
School Athletic Director	1	1	0
School Secretary, Senior	1	1	0
School Success Program Assistant	3.9	4	0.1
Security Monitor	1	1	0
Special Education Assistant (1:1)	10.9694	8.438	-2.5314

Special Education Assistant (Program)	16.0322	14.3446	-1.6876
Special Education Assistant (SERIS)	0	2.5314	2.5314
Teacher, Art	2	2	0
Teacher, Counselor	3	2	-1
Teacher, English	5.4	5.4	0
Teacher, English Second Language	6.6	6.8	0.2
Teacher, Health	1	1	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	1	1	0
Teacher, Math	6	6	0
Teacher, Music	2.2	1	-1.2
Teacher, Physical Education	1	1	0
Teacher, Science	6	5	-1
Teacher, Social Studies	8	7	-1
Teacher, Social Worker	2.9	2.8	-0.1
Teacher, Special Education (ASD)	3	3	0
Teacher, Special Education (DCD-SP)	3	3	0
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (LD)	1	1	0
Teacher, Special Education (SERT)	6	6	0
Teacher, TOSA General	2	1.6	-0.4
Teacher, World Languages (French)	1	1	0
Teacher, World Languages (Spanish)	2	2	0
Hmong International Academy Elementary	48.5752	49.4063	0.8311
Associate Educator	3.4939	2.2	-1.2939
Family & Community Liaison (ESP)	1	0	-1
Health Services Assistant	0.8188	0.8188	0
Principal, Hmong Academy	1	1	0
School Secretary	1	1	0
School Success Program Assistant	2	2	0
Special Education Assistant (1:1)	1.575	1.575	0
Special Education Assistant (Program)	5.5125	6.35	0.8375
Special Education Assistant (SERIS)	1.575	2.3625	0.7875
Teacher, Advanced Learner	0.2	0.1	-0.1
Teacher, Art	0	1	1
Teacher, B/B (Hmong) Elementary	3	2	-1
Teacher, Counselor	1	1	0
Teacher, Dance	1	1	0
Teacher, Elementary	8	11.8	3.8
Teacher, English Second Language	3	2	-1
Teacher, High Five	2	2	0
Teacher, Interventionist (Elementary)	1	1	0
Teacher, Interventionist (Math)	0	0.5	0.5
Teacher, Interventionist (Reading)	1.7	1	-0.7
Teacher, Library Media Specialist	0.5	0.4	-0.1
Teacher, Music	0.2	0.2	0
Teacher, Physical Education	1	1	0
Teacher, Psychology Services	0.6	0.4	-0.2
Teacher, School Nurse	0.2	0.2	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	1	2	1
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (DCD-SP)	1	1	0
Teacher, Special Education (SERT)	1.5	1.5	0
Teacher, TOSA Administrative	0.8	0	-0.8

Teacher, TOSA General	0.4	0	-0.4
Teacher, TOSA Instructional Specialist	0.5	0	-0.5
Jenny Lind Elementary	46.569	41.1628	-5.4062
Assistant Principal, Jenny Lind	1	1	0
Associate Educator	5.6314	4.5252	-1.1062
Bilingual Program Assistant	0.825	0	-0.825
Health Services Assistant	0.8188	0.8188	0
Principal, Jenny Lind	1	1	0
School Secretary	1	1	0
School Success Program Assistant	0.9375	0.8375	-0.1
Security Monitor	0.7813	0.7813	0
Special Education Assistant (Program)	7.0875	4.725	-2.3625
Special Education Assistant (SERIS)	0.7875	1.575	0.7875
Teacher, Art	1	0.8	-0.2
Teacher, Counselor	1	1	0
Teacher, Elementary	12.2	12.1	-0.1
Teacher, English Second Language	1.5	1.5	0
Teacher, High Five	1	1	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.2	-0.3
Teacher, Music	1	1	0
Teacher, Physical Education	1	0.8	-0.2
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	3	3	0
Teacher, Special Education (EBD)	1	0	-1
Teacher, Special Education (SERT)	1.5	1.5	0
Kenny Elementary	27.8126	28.9251	1.1125
Associate Educator	1.1563	1.1563	0
Health Services Assistant	0.8188	0.8188	0
Principal, Kenny	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	3.15	1.575	-1.575
Special Education Assistant (SERIS)	0.7875	1.575	0.7875
Teacher, Elementary	12	14	2
Teacher, English Second Language	0.5	0	-0.5
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1.1	1.3	0.2
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	1	1	0
Teacher, Special Education (SERT)	2	2	0
Teacher, STEAM	0.8	1	0.2
Lake Harriet Lower Elementary	26.0688	25.5563	-0.5125
Associate Educator	1	1	0
Licensed Practical Nurse	0.8188	0.8188	0
Principal, Lake Harriet Lower	1	1	0
School Secretary	1	1	0
Special Education Assistant (1:1)	0.7875	0	-0.7875
Special Education Assistant (Program)	1.575	2.3625	0.7875
Special Education Assistant (SERIS)	0.7875	1.575	0.7875
Teacher, Art	0.8	0.8	0
Teacher, Elementary	12.2	12	-0.2
Teacher, Emeritus	0.5	0.4	-0.1
Teacher, English Second Language	0.5	0	-0.5
Teacher, Library Media Specialist	0.5	0.5	0

Teacher, Music	0.8	0.8	0
Teacher, Physical Education	0.8	0.8	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (SERT)	1	0.5	-0.5
Lake Harriet Upper Elementary	25.1626	25.7688	0.6062
Associate Educator	0.9375	1.3125	0.375
Intervener	0.7563	0.7875	0.0312
Licensed Practical Nurse	0.8188	0.8188	0
Principal, Lake Harriet Upper	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	2.3625	1.575	-0.7875
Special Education Assistant (SERIS)	0.7875	1.575	0.7875
Teacher, Art	0.7	0.8	0.1
Teacher, Elementary	10.5	11.5	1
Teacher, Emeritus	0.3	0	-0.3
Teacher, English Second Language	0.5	0	-0.5
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1	1	0
Teacher, Physical Education	1	0.9	-0.1
Teacher, Social Worker	1	1	0
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (SERT)	1	1	0
Loring Elementary	45.8625	46.4625	0.6
Associate Educator	3.5	3.5	0
Associate Educator (High 5)	0.875	0.875	0
Family & Community Liaison (ESP)	0.725	0.65	-0.075
Health Services Assistant	0.875	0.875	0
Principal, Loring	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	5.5125	6.3	0.7875
Special Education Assistant (SERIS)	1.575	2.3625	0.7875
Teacher, Art	0.8	1	0.2
Teacher, Elementary	14.8	14.2	-0.6
Teacher, English Second Language	1	1	0
Teacher, High Five	1	1	0
Teacher, Interventionist (Elementary)	0.8	0.6	-0.2
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1	1	0
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	2	3	1
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (SERT)	2.5	2.5	0
Teacher, TOSA Administrative	1	0	-1
Teacher, TOSA Literacy Specialist	0.6	0.6	0
Teacher, World Languages (Spanish)	0.8	0.5	-0.3
Lucy Laney Elementary	68.1101	63.8138	-4.2963
Assistant Principal, Lucy Laney	1	1	0
Associate Educator	6.3375	5.2125	-1.125
Health Services Assistant	0.8188	0.8188	0
Licensed Practical Nurse	0.7563	0	-0.7563
Principal, Lucy Laney	1	1	0
School Administrative Manager	0.9225	0.845	-0.0775

School Secretary	1	1	0
School Success Program Assistant	2.8125	2.8125	0
Special Education Assistant (1:1)	1.575	1.575	0
Special Education Assistant (Program)	7.5875	6.3	-1.2875
Special Education Assistant (SERIS)	1.7	3.15	1.45
Teacher, Art	1	1	0
Teacher, B/B (Spanish) Elementary	0.5	0.5	0
Teacher, Counselor	1	1	0
Teacher, Elementary	21.3	19.3	-2
Teacher, English Second Language	1.5	1	-0.5
Teacher, High Five	2	2	0
Teacher, Interventionist (Elementary)	0	1	1
Teacher, Interventionist (Math)	0.5	0.5	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1	1	0
Teacher, Physical Education	1	1	0
Teacher, Psychology Services	0.8	0	-0.8
Teacher, School Nurse	0.1	0.1	0
Teacher, Science	1	1	0
Teacher, Social Worker	1	1.7	0.7
Teacher, Special Education (ASD)	1	2	1
Teacher, Special Education (EBD)	1.5	0	-1.5
Teacher, Special Education (ECSE)	2	2	0
Teacher, Special Education (SERT)	3	3.5	0.5
Temporary, ESP	0.9	0	-0.9
Northeast Middle	67.7822	65.6067	-2.1755
Assistant Principal, Northeast	1	1	0
Associate Educator	3.3814	2.5872	-0.7942
Licensed Practical Nurse	1	0.8187	-0.1813
Office Assistant	1	1	0
Principal, Northeast	1	1	0
School Secretary	1	1	0
School Success Program Assistant	5	4	-1
Special Education Assistant (1:1)	3.969	3.969	0
Special Education Assistant (Program)	8.7318	6.3504	-2.3814
Special Education Assistant (SERIS)	0	2.3814	2.3814
Teacher, Advanced Learner (MS)	0.8	0.8	0
Teacher, Art	1	1	0
Teacher, Band	0.6	0.6	0
Teacher, Counselor	2	2	0
Teacher, English	3	3	0
Teacher, English Second Language	4	4	0
Teacher, Health	0.5	0.5	0
Teacher, Interventionist (Math)	1	1	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Math	3.2	3.8	0.6
Teacher, Music	1	1	0
Teacher, Physical Education	1.1	1.1	0
Teacher, Science	3	3.6	0.6
Teacher, Social Studies	4	4	0
Teacher, Social Worker	2	1.6	-0.4
Teacher, Special Education (ASD)	2	2	0
Teacher, Special Education (DCD-MM)	1	1	0

Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (SERT)	5.8	5	-0.8
Teacher, TOSA General	1	0.8	-0.2
Teacher, TOSA Instructional Specialist	0.2	0.2	0
Teacher, World Languages (French)	1	1	0
Teacher, World Languages (Spanish)	1	1	0
Olson Middle	51.438	51.9492	0.5112
Assistant Principal, Olson	1	1	0
Associate Educator	4	0.5	-3.5
Associate Educator (Bilingual)	1	0	-1
Family & Community Liaison (ESP)	1	1	0
Health Services Assistant	1	1	0
Principal, Olson	1	1	0
School Secretary	1	1	0
School Success Program Assistant	0	3	3
Special Education Assistant (1:1)	0.7938	0.7938	0
Special Education Assistant (Program)	7.1442	7.9678	0.8236
Special Education Assistant (SERIS)	0	1.5876	1.5876
Teacher, Advanced Learner	0.2	0.2	0
Teacher, Art	0.6	0.6	0
Teacher, B/B (Hmong) Elementary	1	1	0
Teacher, Building Reserve	0.8	0	-0.8
Teacher, Counselor	1	1	0
Teacher, English	2.7	2.7	0
Teacher, English Second Language	3	2.5	-0.5
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Math	3	3	0
Teacher, Music	0.4	0.4	0
Teacher, Physical Education	1	1	0
Teacher, Psychology Services	0.3	0	-0.3
Teacher, Science	3	3	0
Teacher, Social Studies	3	3	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	2	3	1
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (SERT)	3	4	1
Teacher, Theatre/Dance	0	0.2	0.2
Teacher, TOSA Administrative	1	0	-1
Teacher, TOSA General	2	2	0
Teacher, World Languages (Spanish)	1	1	0
Pillsbury Elementary	69.4075	62.4688	-6.9387
Associate Educator	5.6	3.65	-1.95
Bilingual Program Assistant	1	1	0
Health Services Assistant	0.82	0.8188	-0.0012
Office Assistant	0.8	0.8	0
Principal, Pillsbury	1	1	0
School Secretary	1	1	0
Special Education Assistant (1:1)	1.575	1.575	0
Special Education Assistant (Program)	10.2375	8.6625	-1.575
Special Education Assistant (SERIS)	1.575	2.3625	0.7875
Teacher, Art	1	1	0
Teacher, Building Reserve	0.7	0	-0.7
Teacher, Elementary	20	19	-1

Teacher, English Second Language	4	2.6	-1.4
Teacher, High Five	2	2	0
Teacher, Interventionist (Reading)	1.6	1.6	0
Teacher, Library Media Specialist	0.5	0.7	0.2
Teacher, Music	1.3	1.3	0
Teacher, Music Therapist	0.8	0	-0.8
Teacher, Physical Education	2	2	0
Teacher, Psychologist Spec Asgn (PSYOSA)	0	0.3	0.3
Teacher, Psychology Services	0.3	0	-0.3
Teacher, Reading	1	0.9	-0.1
Teacher, Social Worker	1.8	1.7	-0.1
Teacher, Special Education (ASD)	4	4	0
Teacher, Special Education (EBD)	1	1	0
Teacher, Special Education (Other)	0.3	0	-0.3
Teacher, Special Education (SERT)	2.5	2.5	0
Teacher, TOSA General	1	1	0
Pratt Elementary	39.5251	38.3188	-1.2063
Associate Educator	4.5063	5	0.4937
Family & Community Liaison (ESP)	1	1	0
Health Services Assistant	0.8188	0.8188	0
Principal, Pratt	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	4.725	4.725	0
Special Education Assistant (SERIS)	1.575	1.575	0
Teacher, Art	1	1	0
Teacher, Counselor	1	0	-1
Teacher, Elementary	11.2	11.3	0.1
Teacher, English Second Language	2.5	2	-0.5
Teacher, High Five	1	1	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.2	-0.3
Teacher, Music	0.2	0.2	0
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	3	3	0
Teacher, Special Education (SERT)	1.5	1.5	0
Southwest High	80.388	78.588	-1.8
Account Clerk	0.55	0.75	0.2
Assistant Principal, Southwest	3	3	0
Associate Educator	2	2	0
Health Services Assistant	1	1	0
Office Assistant	1	1	0
Office Specialist	1	0	-1
Principal, Southwest	1	1	0
School Athletic Director	1	1	0
School Secretary, Senior	1	1	0
Security Monitor	1	1	0
Special Education Assistant (1:1)	0.8438	0	-0.8438
Special Education Assistant (Program)	7.5942	6.7504	-0.8438
Special Education Assistant (SERIS)	0	1.6876	1.6876
Teacher, Art	1.8	1.8	0
Teacher, Counselor	3	3	0
Teacher, English	7	7	0
Teacher, English Second Language	2.5	2	-0.5
Teacher, Health	1	1	0

Teacher, High School	0	0.2	0.2
Teacher, Library Media Specialist	1	0.8	-0.2
Teacher, Math	6.4	6.8	0.4
Teacher, Music	2.4	2.5	0.1
Teacher, Physical Education	1	1.2	0.2
Teacher, Science	6.8	6.6	-0.2
Teacher, Social Studies	6.9	6.9	0
Teacher, Social Worker	2.1	2.1	0
Teacher, Special Education (ASD)	2	2	0
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (EBD)	2	1	-1
Teacher, Special Education (SERT)	3.5	4.5	1
Teacher, Theatre/Dance	0.6	0.5	-0.1
Teacher, TOSA General	2.2	1.8	-0.4
Teacher, World Languages (ASL)	1	1	0
Teacher, World Languages (French)	1.2	1	-0.2
Teacher, World Languages (Japanese)	1	1	0
Teacher, World Languages (Spanish)	3	2.7	-0.3
Waite Park Elementary	29.5313	33.2188	3.6875
Associate Educator	0.9875	0.9875	0
Health Services Assistant	0.8188	0.8188	0
Principal, Waite Park	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	3.15	3.15	0
Special Education Assistant (SERIS)	1.575	2.3625	0.7875
Teacher, Advanced Learner	0.2	0.2	0
Teacher, Art	1	1	0
Teacher, Elementary	12	14	2
Teacher, English Second Language	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	0.6	1.2	0.6
Teacher, Music Therapist	0.2	0	-0.2
Teacher, Physical Education	1	1	0
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	1	2	1
Teacher, Special Education (SERT)	2.5	2	-0.5
Webster Elementary	48.4001	47.1501	-1.25
Associate Educator	3.3313	4.2063	0.875
Associate Educator (Interventionist)	1.625	1	-0.625
Licensed Practical Nurse	0.8188	0.8188	0
Principal, Webster	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	9.45	8.6625	-0.7875
Special Education Assistant (SERIS)	1.575	2.3625	0.7875
Teacher, Art	1	1	0
Teacher, Counselor	0	0.5	0.5
Teacher, Elementary	12	12	0
Teacher, English Second Language	2	1.5	-0.5
Teacher, High Five	1	1	0
Teacher, Interventionist (Elementary)	1	1	0
Teacher, Interventionist (Reading)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1	1	0
Teacher, Physical Education	1	1	0
Teacher, Psychologist Spec Asgn (PSYOSA)	0	0.1	0.1

Teacher, Psychology Services	0.1	0	-0.1
Teacher, Social Worker	2	1	-1
Teacher, Special Education (ASD)	0	1	1
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (DCD-SP)	1	1	0
Teacher, Special Education (EBD)	1	0	-1
Teacher, Special Education (ECSE)	2	2	0
Teacher, Special Education (SERT)	1	1.5	0.5
Teacher, TOSA Administrative	1	0	-1
Windom Elementary	33.5688	35.0688	1.5
Associate Educator	2.65	2.25	-0.4
Bilingual Family & Community Liaison (ES)	0.95	0.95	0
Health Services Assistant	0.8188	0.8188	0
Principal, Windom	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	1.575	1.575	0
Special Education Assistant (SERIS)	1.575	1.575	0
Teacher, Art	0.8	1	0.2
Teacher, Elementary	14.4	16.4	2
Teacher, English Second Language	1.5	1	-0.5
Teacher, Interventionist (Elementary)	1	1	0
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music	1.3	1.3	0
Teacher, Physical Education	1	1.2	0.2
Teacher, Social Worker	1	1	0
Teacher, Special Education (ASD)	1	1	0
Teacher, Special Education (SERT)	1.5	1.5	0
Group D	331.5612	336.252	4.6908
Early Childhood Special Education	83.9314	87.8626	3.9312
Director, Special Education Programs	1	1	0
Office Specialist	1	1	0
School Success Program Assistant	1	1	0
Special Education Assistant (1:1)	0.1875	0.7875	0.6
Special Education Assistant (Program)	16.6439	18.9751	2.3312
Teacher, District Program Facilitator	3	3	0
Teacher, Psychology Services	0.2	1.2	1
Teacher, School Nurse	3.4	3.4	0
Teacher, Social Worker	4.5	4.4	-0.1
Teacher, Special Education (D/HH)	1	1	0
Teacher, Special Education (ECSE)	52	52.1	0.1
Harrison Education Center	48.2425	40.8425	-7.4
Assistant Principal, Harrison	1	1	0
Associate Educator	0.875	0.8125	-0.0625
Associate Educator (Interventionist)	0.875	0	-0.875
Licensed Practical Nurse	0.83	0.83	0
Office Assistant	1	1	0
Principal, Harrison	1	1	0
School Secretary	1	1	0
School Success Program Assistant	2.625	2.4375	-0.1875
Security Monitor	1	1	0
Special Education Assistant (1:1)	5.6875	5.6875	0
Special Education Assistant (Program)	16.25	11.375	-4.875
Teacher, Art	1	0.5	-0.5
Teacher, Counselor	0.6	0.6	0
Teacher, Health	1	1	0

Teacher, Library Media Specialist	0.5	0.2	-0.3
Teacher, Reading	1	1	0
Teacher, School Nurse	0	0.4	0.4
Teacher, Social Worker	2	2	0
Teacher, Special Education (ASD)	2	2	0
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (EBD)	5	5	0
Teacher, Work Experience Coordinator	2	1	-1
MPS Metro HA	24.2441	27.1909	2.9468
Associate Educator	0.9375	1	0.0625
Health Services Assistant	0.4688	0.4093	-0.0595
Office Assistant	0.5	0.5	0
Principal, Metro HA	1	1	0
School Secretary	1	1	0
Special Education Assistant (Program)	7.2378	9.0816	1.8438
Teacher, Counselor	0.2	0.2	0
Teacher, Library Media Specialist	0.5	0.4	-0.1
Teacher, Music	0.4	0.4	0
Teacher, Physical Education	0.2	0.2	0
Teacher, Social Worker	1.8	2	0.2
Teacher, Special Education (EBD)	0	1	1
Teacher, Special Education (Hospital)	9	9	0
Teacher, TOSA Administrative	1	1	0
River Bend Education Center	45.9328	44.3515	-1.5813
Assistant Principal, River Bend	1	1	0
Associate Educator	3.1252	0	-3.1252
Licensed Practical Nurse	0.8125	0.8125	0
Principal, Riverbend	1	1	0
School Secretary	1	1	0
Special Education Assistant (1:1)	2.3439	2.3439	0
Special Education Assistant (Program)	18.7512	21.0951	2.3439
Teacher, Library Media Specialist	0.5	0.2	-0.3
Teacher, Music	0.2	0.1	-0.1
Teacher, Music Therapist	0.2	0.2	0
Teacher, Physical Education	1	1	0
Teacher, School Nurse	1	0.6	-0.4
Teacher, Social Worker	3	3	0
Teacher, Special Education (ASD)	4	4	0
Teacher, Special Education (DCD-MM)	1	1	0
Teacher, Special Education (EBD)	7	7	0
Stadium View	10.4	10.3813	-0.0187
Associate Educator	0	1	1
Principal, Stadium View	1	1	0
School Secretary, Senior	1	1	0
School Success Program Assistant	1	1	0
Special Education Assistant (Program)	1	0.7813	-0.2187
Teacher, Counselor	0.6	0.6	0
Teacher, English	1	1	0
Teacher, Math	1	1	0
Teacher, Physical Education	1	0	-1
Teacher, Science	0.5	0.5	0
Teacher, Social Studies	0.5	0.5	0
Teacher, Social Worker	0.8	1	0.2
Teacher, Special Education (EBD)	0.5	0	-0.5
Teacher, Special Education (SERT)	0.5	1	0.5

Transition Plus	118.8104	125.6232	6.8128
Associate Educator	10.0943	8.813	-1.2813
Licensed Practical Nurse	0.8125	0.8188	0.0063
Office Specialist	0.75	0.75	0
Principal, Transition Plus	1	1	0
Project Manager	1	1	0
School Secretary	1	1	0
Security Monitor	1	1	0
Special Education Assistant (1:1)	13.2821	17.9699	4.6878
Special Education Assistant (Program)	42.1902	42.9715	0.7813
Teacher, Counselor	1	1	0
Teacher, Emeritus	0.6	0	-0.6
Teacher, English Second Language	2	2.5	0.5
Teacher, Library Media Specialist	0.5	0.5	0
Teacher, Music Therapist	1	1	0
Teacher, School Nurse	1	1	0
Teacher, Social Worker	3.4	3.7	0.3
Teacher, Special Education (ASD)	3	5	2
Teacher, Special Education (DCD-MM)	5	5	0
Teacher, Special Education (DCD-SP)	4	4	0
Teacher, Special Education (EBD)	9	9	0
Teacher, Special Education (POHI)	1	1	0
Teacher, Special Education (SERT)	4	4	0
Teacher, Technology	0.4	0.6	0.2
Teacher, TOSA Administrative	1	1	0
Teacher, Work Experience Coordinator	10	11	1
Temporary, ESP	0.7813	0	-0.7813
Grand Total	5716.0307	5565.5304	-150.5003